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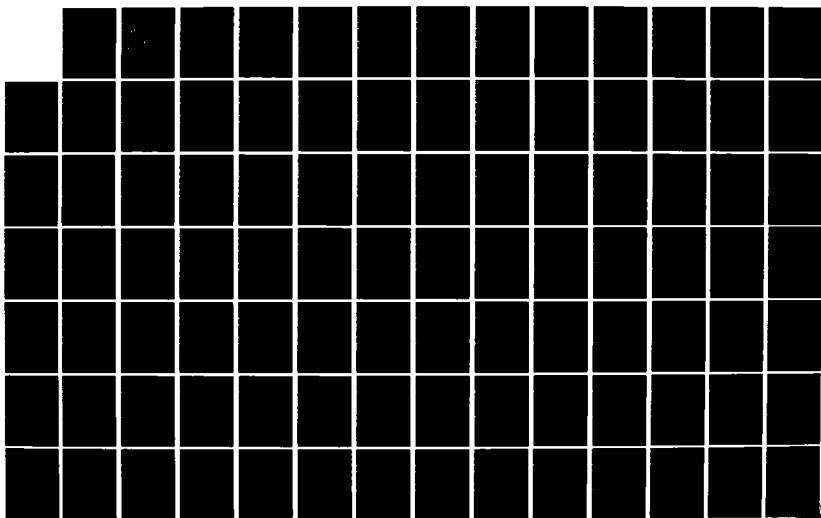
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1986 SU. (U) DEPARTMENT OF THE NAVY
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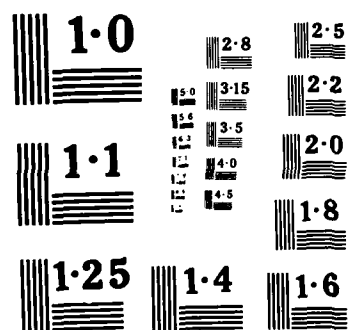
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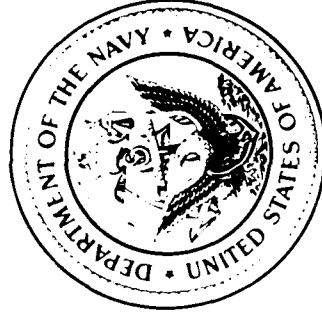
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NATIONAL BUREAU OF STANDARDS
MICROCOPY RESOLUTION TEST CHART

DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1986



SUBMITTED TO CONGRESS FEBRUARY 1985

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MILITARY PERSONNEL, NAVY

NAVY

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JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986
MILITARY PERSONNEL, NAVY

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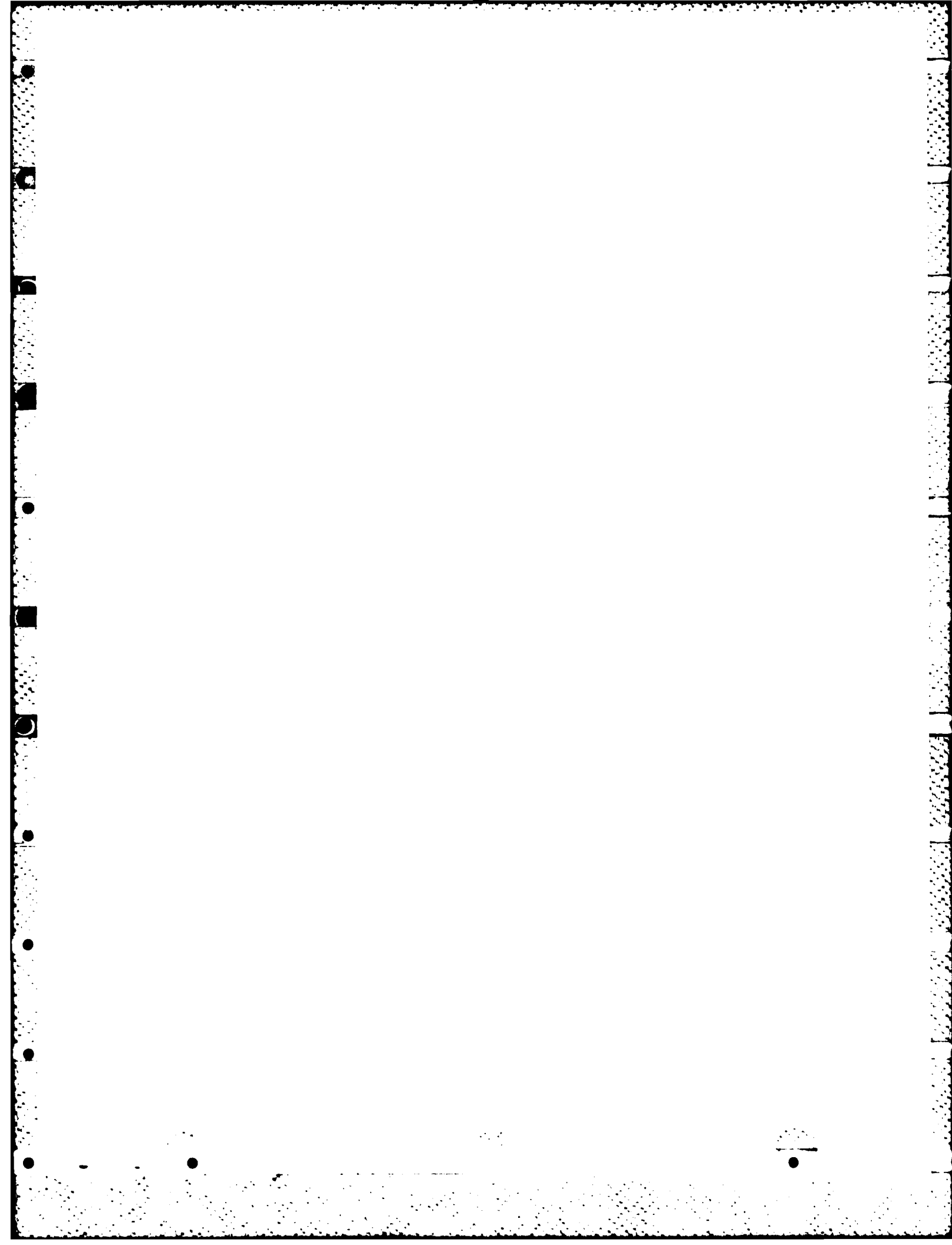
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SECTION 1
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

TITLE	FY 1984	FY 1985	FY 1986
DIRECT PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$ 2,642,501	\$ 3,802,951	\$ 3,991,062
PAY AND ALLOWANCES OF ENLISTED	7,490,456	11,012,643	11,755,338
PAY AND ALLOWANCES OF MIDSHIPMEN	33,736	34,113	34,506
SUBSISTENCE OF ENLISTED PERSONNEL	695,094	738,077	785,922
PERMANENT CHANGE OF STATION TRAVEL	518,103	526,526	608,896
OTHER MILITARY PERSONNEL COSTS	42,881	49,797	45,676
TOTAL DIRECT PROGRAM	11,422,771	16,164,107	17,221,400
REIMBURSABLE PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	21,608	31,384	31,344
PAY AND ALLOWANCES OF ENLISTED	25,559	30,445	30,325
SUBSISTENCE OF ENLISTED PERSONNEL	49,767	50,871	53,731
PERMANENT CHANGE OF STATION TRAVEL	2,169	3,300	3,300
TOTAL REIMBURSABLE PROGRAM	99,103	116,000	118,700
TOTAL PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	2,664,109	3,834,335	4,022,406
PAY AND ALLOWANCES OF ENLISTED	7,516,015	11,043,088	11,785,663
PAY AND ALLOWANCES OF MIDSHIPMEN	33,736	34,113	34,506
SUBSISTENCE OF ENLISTED PERSONNEL	744,861	788,948	839,653
PERMANENT CHANGE OF STATION TRAVEL	520,272	529,826	612,196
OTHER MILITARY PERSONNEL COSTS	42,881	49,797	45,676
TOTAL OBLIGATIONS	\$11,521,874	\$16,280,107	\$17,340,100

SECTION 2
MILITARY PERSONNEL, NAVY
INTRODUCTION

THE MILITARY PERSONNEL, NAVY (MPN) APPROPRIATION PROVIDES RESOURCES TO COMPENSATE ACTIVE MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE. IN ADDITION TO THE FORCE STRUCTURE, THE APPROPRIATION ALSO PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNT; STUDENTS, TRAINEES, TRANSIENTS, MIDSHIPMEN, AND HOLVEES (WHICH INCLUDES PATIENTS, PRISONERS AND OTHERS). THE MAJOR MANAGEMENT OBJECTIVES USED IN DEVELOPING THE MANPOWER PROGRAM, WHICH IS THE BASIS FOR COMPUTING THE APPROPRIATION REQUEST, ARE AS FOLLOWS:

- A. PROVIDE AN ACTIVE NAVY MILITARY COMPONENT, AS A PART OF THE TOTAL FORCE, ABLE TO MEET NATIONAL SECURITY OBJECTIVES.
- B. ADEQUATELY MAN THE APPROVED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, WHILE REDUCING THE INDIVIDUALS ACCOUNT TO THE LOWEST PRACTICABLE LEVEL.
- C. PROGRAM TO ATTAIN REQUIRED FORCE STRUCTURE EMPHASIS RETENTION AS THE MAIN MEANS OF ACHIEVING MANPOWER OF THE PROPER QUALITY AND QUANTITY TO CONDUCT NAVY'S MISSION.
- D. IMPROVE THE QUALITY OF WORK AND LIFE IN THE NAVY.
- E. IMPROVE UTILIZATION AND CAREER ENHANCEMENT OF WOMEN.
- F. ACHIEVE AND MAINTAIN THE OFFICER AND ENLISTED GRADE STRUCTURE NECESSARY TO SUPPORT FORCE STRUCTURE REQUIREMENTS WHILE MEETING PERSONNEL MANAGEMENT GOALS.

THE MPN MANPOWER PROGRAM EXCLUDES THOSE RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENT (TARS).

IN RECOGNITION OF OUR ROLE IN SUPPORT OF NATIONAL SECURITY POLICY, WE ARE COMMITTED TO BUILDING A 600 SHIP, 15 CARRIER BATTLE GROUP NAVY THAT CAN EXECUTE OUR MILITARY STRATEGY. THE CRUX OF NAVY'S PLAN IS TO INCREASE OVERALL NAVY MANPOWER LEVELS TO ACHIEVE MODEST INCREASES EACH YEAR TO MAN NEW SHIPS AND SQUADRONS AS THEY COME ON-LINE, AND SIMULTANEOUSLY TO INCREASE THE BASE OF PETTY OFFICERS IN ORDER TO SUPPORT A SUBSTANTIALLY LARGER NAVY BY THE END OF THIS DECADE. WE ARE NOW AT THE MID-POINT IN THE FORCE EXPANSION EFFORT WHICH BEGAN IN 1981 AND WE WILL REACH OUR OBJECTIVE IN 1989, WHEN THE 600 SHIP NAVY WILL BE ATTAINED.

THE FY 1986 NAVY MANPOWER PROGRAM CONTINUES TO FOCUS ON READINESS OF OUR SEAGOING FORCES. OF THE 15,000 NET GROWTH IN ACTIVE MILITARY PERSONNEL FROM FY 1985 TO FY 1986, OVER 14,000 IS DIRECTED TO STRATEGIC AND TACTICAL/MOBILITY FORCES. THE SIZE OF THE ACTIVE FLEET IS SCHEDULED TO INCREASE FROM 542 SHIPS IN FY 1985 TO 555 IN FY 1986. IN ADDITION, OTHER GROWTH WILL BE TO IMPROVE BOTH PEACETIME AND WARTIME MEDICAL SERVICE.

THE ENLISTED ACCESSIONS ARE OF SUFFICIENT QUALITY TO SUPPORT THE PROGRAMMED ENLISTED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, TO REDUCE FIRST-TERM ATTRITION AND TO CONTINUE REDUCTIONS IN UNAUTHORIZED ABSENTEEISM (UA) AND DESERTION RATES.

WE CONTINUE TO EMPHASIZE THE CORRECTION OF SKILL IMBALANCES AND ELIMINATION OF THE CAREERIST INVERSION PROBLEM.

SELECTIVE REENLISTMENT BONUS (SRB) CONTINUES TO BE OUR MOST COST EFFECTIVE MANAGEMENT TOOL FOR INCREASING AND SUSTAINING MANNING IN MISSION ESSENTIAL SKILLS. WHILE NO PROGRAM GROWTH OVER THE FY 1985 LEVEL IS PROPOSED, THE FY 1986 PROGRAM APPLIES THE INCREASED SRB CEILINGS APPROVED BY THE CONGRESS TO THOSE AREAS MOST CRITICAL TO THE NAVY.

THE PROGRAMMED ENLISTED FORCE STRUCTURE REQUIRES APPROXIMATELY 60,000 TO 62,000 REENLISTMENTS PER YEAR AT THE FIRST, SECOND, AND THIRD TERM REENLISTMENT DECISION POINTS. REENLISTMENT RATES INCLUDED IN THIS REQUEST ARE:

	FY-84	FY-85	FY-86
--FIRST TERM	58.0%	57.5%	56.0%
--SECOND TERM	64.4%	66.0%	65.0%
--THIRD AND BEYOND	94.9%	95.0%	95.0%

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE ENLISTED MANPOWER STRUCTURE.

THE PAY RAISE ASSUMPTIONS USED IN THIS REQUEST ARE:

--4.0% PAY RAISE IN JANUARY 1985.
 --3.0% PAY RAISE IN JULY 1985.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES, CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PERMANENT CHANGE OF STATION (PCS) TRAVEL, SUBSISTENCE OF ENLISTED PERSONNEL, ENLISTED CLOTHING AND TEMPORARY LODGING ALLOWANCES.

THE REQUEST INCLUDES FUNDS FOR THE CONTRIBUTION TO THE DOD MILITARY RETIREMENT TRUST FUND (RETIRED PAY ACCRUAL) AND INCLUDES FUNDS FOR PAYMENT OF SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL.

SECTION 3

SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1984		FY 1985 PLANNED		FY 1986 PLANNED		FY 1987 PLANNED	
	WORK- YEARS	END STRENGTH 30 SEPT 1984	WORK- YEARS	END STRENGTH 30 SEPT 1985	WORK- YEARS	END STRENGTH 30 SEPT 1986	END STRENGTH 30 SEPT 1987	
DIRECT PROGRAM								
OFFICERS	68,588	68,452	69,591	70,495	71,112	71,606	71,714	
ENLISTED	485,207	490,297	490,291	494,689	502,516	508,601	515,603	
MIDSHIPMEN	4,371	4,494	4,381	4,525	4,348	4,525	4,525	
SUB-TOTAL	558,166	563,243	564,893	569,709	577,976	584,732	591,842	
REIMBURSABLE PROGRAM 1/								
OFFICERS	406	404	442	478	477	471	472	
ENLISTED	1,038	991	1,053	1,113	1,105	1,097	1,086	
SUB-TOTAL	1,444	1,395	1,495	1,591	1,582	1,568	1,558	
TOTAL PROGRAM								
OFFICERS	68,994	68,856	70,033	70,973	71,589	72,077	72,186	
ENLISTED	486,245	491,288	491,974	495,802	503,621	509,698	516,689	
MIDSHIPMEN	4,371	4,494	4,381	4,525	4,348	4,525	4,525	
TOTAL	559,610	564,638	566,388	571,300	579,558	586,300	593,400	

1/ MILITARY PERSONNEL ASSIGNED TO AGENCIES OUTSIDE OF DEPARTMENT OF DEFENSE ON A REIMBURSABLE BASIS UNDER THE PROVISIONS OF (10 U.S.C.5416).

MILITARY PERSONNEL, NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1984		FY 1985		FY 1986	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	8	-	8	-	8	-
0-9 VICE ADMIRAL	33	1	33	1	33	1
0-8 REAR ADMIRAL	81	1	79	1	80	1
0-7 COMMODORE	131	0	132	1	131	1
0-6 CAPTAIN	3,707	50	3,720	49	3,659	48
0-5 COMMANDER	7,626	96	7,895	112	7,960	112
0-4 LIEUTENANT COMMANDER	12,855	100	13,238	128	13,438	125
0-3 LIEUTENANT	21,248	114	21,711	147	22,090	144
0-2 LIEUTENANT (JG)	10,584	29	10,476	32	10,579	32
0-1 ENSIGN	9,501	4	10,431	2	10,865	2
TOTAL	65,774	395	67,723	473	68,843	466
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	942	3	1,228	2	1,435	2
W-3 CHIEF WARRANT OFFICER	978	4	798	1	790	1
W-2 CHIEF WARRANT OFFICER	1,162	2	1,224	2	1,009	2
TOTAL	3,082	9	3,250	5	3,234	5
TOTAL OFFICER PERSONNEL	68,856	404	70,973	478	72,077	471
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	4,056	8	4,495	8	4,864	8
E-8 SENIOR CHIEF PETTY OFFICER	8,875	22	9,611	30	10,427	30
E-7 CHIEF PETTY OFFICER	30,695	137	31,868	141	33,912	133
E-6 1ST CLASS PETTY OFFICER	73,157	305	78,208	292	83,709	285
E-5 2ND CLASS PETTY OFFICER	98,812	246	101,027	294	103,168	294
E-4 3RD CLASS PETTY OFFICER	105,662	132	108,407	202	107,827	201
E-3 SEAMAN	96,958	105	91,260	108	95,579	108
E-2 SEAMAN APPRENTICE	37,366	29	34,353	31	31,067	31
E-1 SEAMAN RECRUIT	35,707	7	36,573	7	39,145	7
TOTAL	491,288	991	495,802	1,113	509,698	1,097
TOTAL OFFICER AND ENLISTED	560,144	1,395	566,775	1,591	581,775	1,568
MIDSHIPMEN	4,494	-	4,525	-	4,525	-
TOTAL END STRENGTH	564,638	1,395	571,300	1,591	586,300	1,568

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1984		FY 1985		FY 1986	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	8	-	8	-	8	-
0-9 VICE ADMIRAL	31	1	33	1	33	1
0-8 REAR ADMIRAL	81	1	79	1	75	1
0-7 COMMODORE	132	1	132	1	136	1
0-6 CAPTAIN	3,715	51	3,717	57	3,692	61
0-5 COMMANDER	7,614	98	7,880	106	7,918	115
0-4 LIEUTENANT COMMANDER	12,896	100	13,367	109	13,487	117
0-3 LIEUTENANT	20,699	110	21,115	119	21,811	128
0-2 LIEUTENANT (JG)	10,873	28	10,653	31	10,597	33
0-1 ENSIGN	9,885	8	9,860	9	10,629	10
TOTAL	65,934	398	66,844	434	68,386	467
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	664	2	1,117	2	1,319	3
W-3 CHIEF WARRANT OFFICER	1,251	4	862	4	813	5
W-2 CHIEF WARRANT OFFICER	1,145	2	1,210	2	1,071	2
TOTAL	3,060	8	3,189	8	3,203	10
TOTAL OFFICER PERSONNEL	68,994	406	70,033	442	71,589	477
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	3,877	8	4,214	8	4,703	7
E-8 SENIOR CHIEF PETTY OFFICER	8,789	27	9,340	27	10,078	29
E-7 CHIEF PETTY OFFICER	30,792	149	31,148	147	32,682	154
E-6 1ST CLASS PETTY OFFICER	71,062	294	76,575	296	81,141	310
E-5 2ND CLASS PETTY OFFICER	100,967	267	99,144	271	102,400	855
E-4 3RD CLASS PETTY OFFICER	101,210	151	101,160	156	106,264	163
E-3 SEAMAN	97,696	109	99,621	114	96,033	119
E-2 SEAMAN APPRENTICE	38,003	27	37,489	29	33,280	30
E-1 SEAMAN RECRUIT	33,849	6	33,283	6	37,040	7
TOTAL	486,245	1,038	491,974	1,053	503,621	1,105
TOTAL OFFICER AND ENLISTED	555,239	1,444	562,007	1,495	575,210	1,582
MIDSHIPMEN	4,371	-	4,381	-	4,348	-
TOTAL MANYEARS	559,610	1,444	566,388	1,495	579,558	1,582

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
ACTIVE DUTY STRENGTHS BY MONTH 1/ 2/
(IN THOUSANDS)

	FY 1984			FY 1985			FY 1986		
	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/	TOTAL 3/
SEPTEMBER	68.5	484.6	4.5	557.6	68.9	491.3	4.5	564.6	71.0 495.8 4.5 571.3
OCTOBER	68.8	481.9	4.5	555.3	69.3	490.0	4.6	563.9	70.8 496.2 4.5 571.5
NOVEMBER	69.0	482.5	4.5	556.0	69.4	490.4	4.5	564.3	71.0 497.2 4.5 572.6
DECEMBER	69.0	482.4	4.5	555.9	69.2	490.6	4.5	564.4	71.0 498.8 4.5 574.2
JANUARY	68.9	482.4	4.5	555.8	69.3	490.0	4.5	563.7	71.0 500.6 4.4 576.0
FEBRUARY	69.0	484.0	4.4	557.4	69.4	491.0	4.5	564.9	71.1 502.9 4.4 578.4
MARCH	68.9	485.9	4.4	559.3	69.6	491.9	4.4	566.0	71.1 504.8 4.4 580.3
APRIL	68.8	487.7	4.4	560.9	69.7	492.8	4.4	566.9	71.4 506.3 4.4 582.1
MAY	70.2	488.9	3.3	562.4	71.4	492.7	3.4	567.5	72.8 507.7 3.3 583.8
JUNE	70.3	489.9	3.3	563.5	71.6	493.3	3.3	568.2	73.3 508.2 3.3 584.8
JULY	69.8	490.2	4.7	564.6	71.2	493.6	4.6	569.4	72.6 508.9 4.6 586.1
AUGUST	69.5	491.2	4.6	565.2	71.0	493.8	4.5	569.3	72.3 509.2 4.5 586.0
SEPTEMBER	68.9	491.3	4.5	564.6	71.0	495.8	4.5	571.3	72.1 509.7 4.5 586.3
AVERAGE	69.0	486.2	4.4	559.6	70.0	492.0	4.4	566.4	71.6 503.6 4.3 579.6

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTH, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

2/ ACTUAL DATA THROUGH NOVEMBER 1984.

3/ MONTHLY TOTALS MAY NOT ADD DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

	FY 1984	FY 1985	FY 1986
GAINS:			
NAVAL ACADEMY	820	870	869
RESERVE OFFICER'S TRAINING CORPS	1,107	1,233	1,330
SENIOR RESERVE OFFICER'S TRAINING CORPS	(905)	(1,021)	(1,064)
SCHOLARSHIP	(202)	(212)	(266)
HEALTH PROFESSIONS SCHOLARSHIPS	431	371	396
RESERVE OFFICER CANDIDATES	-	-	-
OTHER ENLISTED COMMISSIONING PROGRAMS	1,958	3,182	2,650
VOLUNTARY ACTIVE DUTY	237	358	423
DIRECT APPOINTMENTS	867	1,181	840
WARRANT OFFICER PROGRAMS	362	418	304
OTHER	158	149	130
GAIN ADJUSTMENT	403	382	-
TOTAL GAINS	6,343	8,144	6,942
LOSSES:			
EXPIRATION OF CONTRACT/OBLIGATION	548	586	580
NORMAL EARLY RELEASE	137	147	145
RETIREMENT	1,869	1,945	1,955
DISABILITY	(120)	(120)	(120)
NON-DISABILITY	(1,749)	(1,825)	(1,835)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	208	178	161
INVOLUNTARY SEPARATION - REGULAR OFFICERS	133	204	191
ATTRITION	2,422	2,655	2,691
OTHER	212	88	115
LOSS ADJUSTMENT	452	224	0
TOTAL LOSSES	5,981	6,027	5,838

GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED

	FY 1984	FY 1985	FY 1986
GAINS:			
NON-PRIOR SERVICE ENLISTMENTS			
MALE	65,259	66,858	72,972
FEMALE	(57,837)	(57,527)	(63,637)
PRIOR SERVICE ENLISTMENTS	(7,422)	(9,331)	(9,335)
REENLISTMENTS	4,274	4,292	4,484
RESERVES	44,957	47,957	46,336
NAVY RESERVE (2/3 X 6) PROGRAM	728	2,616	2,183
OFFICER CANDIDATE PROGRAMS	11,535	15,758	15,758
RETURNED FROM DROPPED FROM THE ROLLS	2,993	3,380	3,129
GAIN ADJUSTMENT	6,611	7,034	6,993
	3,481	-1,638	-
TOTAL GAINS	139,838	146,257	151,855

LOSSES:

ETS	29,941	33,793	33,999
TO COMMISSIONED OFFICER	2,048	3,256	2,620
TO WARRANT OFFICER	362	418	304
REENLISTMENTS	44,957	47,957	46,336
RETIREMENTS	5,493	6,430	6,062
DROPPED FROM ROLLS (DESERTERS)	5,660	5,660	5,660
ATTRITION (ADVERSE CAUSES)	21,972	22,513	22,115
ATTRITION(OTHER)	15,134	13,146	13,684
RESERVE COMPONENTS	7,551	8,570	7,179
TOTAL LOSSES	133,118	141,743	137,959

MIDSHIPMEN

GAINS:			
ENTERING MIDSHIPMEN	1,444	1,402	1,320
LOSSES:			
ATTRITION	465	326	291
GRADUATES	996	1,045	1,029

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A)(1) COMMISSIONED OFFICERS (MONTHLY RATE)									
\$125	2,927	\$1,500.00	\$ 4,391	3,187	\$1,500.00	\$ 4,781	3,282	\$1,500.00	\$ 4,923
\$156	1,577	1,872.00	2,952	1,630	1,872.00	3,051	1,682	1,872.00	3,149
\$188	1,293	2,256.00	2,917	1,359	2,256.00	3,066	1,396	2,256.00	3,149
\$206	2,168	2,472.00	5,359	2,180	2,472.00	5,389	2,203	2,472.00	5,446
\$306	5,524	3,672.00	20,284	3,588	3,672.00	13,175	2,198	3,672.00	8,071
\$400	1,705	4,800.00	8,184	3,639	4,800.00	17,467	5,280	4,800.00	25,344
\$370	786	4,440.00	3,490	804	4,440.00	3,570	841	4,440.00	3,734
\$340	405	4,080.00	1,652	566	4,080.00	2,309	580	4,080.00	2,366
\$310	295	3,720.00	1,097	281	3,720.00	1,045	283	3,720.00	1,053
\$280	120	3,360.00	403	128	3,360.00	430	128	3,360.00	430
\$250	116	3,000.00	348	84	3,000.00	252	45	3,000.00	135
TOTAL (1)(A)(1)	16,916		\$ 51,077	17,446		\$ 54,535	17,918		\$ 57,800

(A)(2) WARRANT OFFICERS
(MONTHLY RATE)

\$125	6	1,500.00	9	6	1,500.00	9	6	1,500.00	9
\$156	2	1,872.00	4	2	1,872.00	4	2	1,872.00	4
\$188	3	2,256.00	7	3	2,256.00	7	3	2,256.00	7
\$206	1	2,472.00	2	1	2,472.00	2	1	2,472.00	2
\$400	3	4,800.00	14	3	4,800.00	14	3	4,800.00	14
TOTAL (1)(A)(2)	15		\$ 36	15		\$ 36	15		\$ 36
TOTAL (1)(A)	16,931		\$ 51,113	17,461		\$ 54,571	17,933		\$ 57,836

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$93,380
- FY 1985 \$97,874
- FY 1984 \$103,406

PROJECT: 1-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1)(A)(B) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS. FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

(C) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID AVIATION OFFICER CONTINUATION PAY (AOCIP) IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVERAGE RATES FOR AVIATION OFFICER CONTINUATION PAY ARE BASED ON YEARS OF ACTIVE MILITARY SERVICE WITHIN THE NEW MAXIMUM CEILING OF \$6,000. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$1,046,984
 - FY 1985 \$96,508
 - FY 1984 (\$937,303)

PROJECT: 1-B RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUNDS, IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE (10 U.S.C., AS AMENDED).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) AN ACCRUAL PERCENTAGE OF 50.7% IN FY 1985 AND FY 1986.

(B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

FY 1984 1/			FY 1985			FY 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
68,994	\$13,585.27	\$(937,303)	70,033	\$14,229.12	\$ 996,508	71,589	\$14,624.92	\$1,046,984
68,994		\$(937,303)	70,033		\$ 996,508	71,589		\$1,046,984
TOTAL 1-B								

1/ THE FY 1984 AMOUNT IS SHOWN AS A MEMO ENTRY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$2,065,058
- FY 1985 \$1,965,499
- FY 1984 \$1,848,724

PROJECT: 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-37). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 265) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1986 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 70,973 OFFICERS AND AN END STRENGTH OF 72,077 FOR 71,589 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1984 ADJUSTED FOR A 4.0% MILITARY PAY RAISE EFFECTIVE 01 JANUARY 1985 AND A 3.0% MILITARY PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (CNO)	1	\$65,748.60	\$	66	\$68,123.70	\$	68	\$68,698.80	\$
ADMIRAL	7	65,748.60	460	7	68,123.70	477	7	68,698.80	481
VICE ADMIRAL	31	65,748.60	2,038	33	68,123.70	2,248	33	68,698.80	2,267
REAR ADMIRAL	81	64,995.30	5,265	79	67,522.68	5,334	75	68,698.80	5,152
COMMODORE	132	56,308.50	7,433	132	59,004.67	7,789	136	60,903.90	8,283
CAPTAIN	3,715	47,510.55	176,502	3,717	49,616.71	184,425	3,692	51,209.57	189,066
COMMANDER	7,614	37,478.80	285,364	7,880	39,103.89	308,139	7,918	40,360.48	319,574
LIEUTENANT COMMANDER	12,896	30,747.97	396,526	13,367	32,051.07	428,427	13,487	33,081.24	446,167
LIEUTENANT	20,699	25,578.02	529,439	21,115	26,637.16	562,444	21,811	27,480.64	599,380
LIEUTENANT (JG)	10,873	20,133.63	218,913	10,653	20,924.91	222,913	10,597	21,602.32	228,920
ENSIGN	9,885	15,221.24	150,462	9,860	15,961.61	157,381	10,629	16,469.07	175,050
WARRANT OFFICER W-4	664	30,528.61	20,271	1,117	32,016.38	35,762	1,319	32,986.18	43,509
WARRANT OFFICER W-3	1,251	24,645.08	30,831	862	25,786.93	22,228	813	26,659.26	21,674
WARRANT OFFICER W-2	1,145	21,968.56	25,154	1,210	23,027.95	27,864	1,071	23,777.84	25,466
TOTAL 1-A	68,994		\$1,848,724	70,033		\$1,965,499	71,589		\$2,065,058

(IN THOUSANDS OF DOLLARS)

STATION ALLOWANCES	
-COST OF LIVING ALLOWANCE (COLA) INCREASE DUE TO FULL YEAR AT REVISED RATES (\$+310), ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985(\$+55), AND ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (+127).	+684
-FLA REFLECTS INFLATIONARY GROWTH OF 4.4% (\$+192).	
FAMILY SEPARATION ALLOWANCE	
-ANNUALIZATION OF NEW BAQ RATES EFFECTIVE 01 JANUARY 1985 (\$+2).	+29
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+1).	
-INCREASED NUMBER ON BOARD SHIPS AWAY FROM HOMEPOROT FOR MORE THAN 30 DAYS, CONSISTENT WITH A NET ADDITION OF OPERATING FORCES AFLOAT (\$+26).	
SEPARATION PAYMENTS	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+372).	+887
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+515).	
FICA	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+1,244).	+8,554
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+2,997).	
-INCREASED MANYEARS (\$+2,544).	
-INCREASES IN THE TAX RATE, FROM 7.05% TO 7.15%, AND THE AMOUNT SUBJECT TO FICA, FROM \$39,600 TO \$41,400 (\$+1,769).	
TOTAL INCREASES:	\$+198,946

DECREASES:

INCENTIVE PAY	\$-8,400
-AVIATION OFFICER CONTINUATION PAY REFLECTS A DECREASE OF 1,390 ANNIVERSARY PAYMENTS FOR PILOTS AND NFO'S.	
SPECIAL PAY	-32
-PHYSICIANS PAY DECREASES DUE TO LOSS OF 18 PHYSICIANS (\$-172) PARTIALLY OFFSET BY INCREASES IN THE NUMBER RECEIVING MEDICAL BOARD CERTIFICATION (\$+79) AND THOSE ELIGIBLE FOR ADDITIONAL SPECIAL PAY (\$+61).	
BASIC ALLOWANCE FOR QUARTERS	-547
-INCREASED NUMBER IN GOVERNMENT QUARTERS.	
VARIABLE HOUSING ALLOWANCE	-214
-INCREASED NUMBER IN GOVERNMENT QUARTERS.	
STATION ALLOWANCES	-106
-OVERSEAS HOUSING COSTS REFLECT THE REVISED BAQ RATES EFFECTIVE 01 JANUARY 1985.	
UNIFORM ALLOWANCES	-236
-871 FEWER ACCESSIONS.	
SEPARATION PAYMENTS	-1,300
-42 FEWER LOSSES (\$-143).	
-17 FEWER PAYMENTS FOR RESERVISTS (\$-462).	
-13 FEWER PAYMENTS FOR OFFICERS TWICE FAILING TO BE SELECTED FOR PROMOTION (\$-695).	
TOTAL DECREASES:	\$-10,835

FY1986 DIRECT PROGRAM

\$3,991,062

SECTION 4
PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$3,802,951

FY 1985 DIRECT PROGRAM

INCREASES:

BASIC PAY	\$+99,670
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+18,757).	
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+44,047).	
-1,521 ADDITIONAL MANYEARS (\$+36,866).	
RETIRED PAY ACCRUAL	+50,405
-1,521 ADDITIONAL MANYEARS (\$+18,643).	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+9,486).	
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+22,276).	
INCENTIVE PAY	+3,906
-NUMBERS FOR AVIATION CAREER INCENTIVE PAY (ACIP) INCREASED DUE TO ANTICIPATED GROWTH IN CONTINUATION OF CAREER OFFICERS AND ACCESSION OF PILOTS (\$+1,697).	
-INCREASE IN THE NUMBER OF OFFICERS ELIGIBLE FOR THE \$400 ACIP RATE DUE TO A DECREASE OF 1,390 AVIATION OFFICER CONTINUATION PAY (AOCIP) (\$+1,568).	
-INCREASE IN SUBMARINE DUTY PAY DUE TO INCREASE IN THE SUBMARINE FORCE (\$+549).	
-INCREASE IN SUBMARINE COMMUNITIES YEARS OF SERVICE (\$+35).	
-GROWTH IN FLIGHT DECK DUTY PAY DUE TO INCREASE OF 26 QUOTAS FOR SHIP ADDITIONS (\$+34).	
-MINOR INCREASES IN ALL OTHER INCENTIVE PAYS REFLECT INCREASED REQUIREMENTS AS STRENGTH GROWS (\$+23).	
SPECIAL PAY	+1,203
-DENTISTS PAY INCREASES AS A MORE SENIOR MIX SIGN CONTINUATION CONTRACTS (\$+99), AND OVERALL LENGTH OF SERVICE TO INCREASE (\$+27).	
-OPTOMETRISTS PAY INCREASES AS PERSONNEL REQUIREMENTS FOR THIS PROGRAM GROW (\$+18).	
-INCREASE IN DIVING DUTY PAY RESULTS FROM ADDITIONAL SPECIAL WARFARE COMMUNITY REQUIREMENTS (\$+59).	
-INCREASE IN NUCLEAR OFFICER INCENTIVE PAY (NOIP) DUE TO HIGHER ACCESSIONS GRADUATING FROM THE TRAINING PIPELINE (\$+30) AND HIGHER RETENTION/CONTINUATION OF OFFICERS ELIGIBLE FOR ANNUAL BONUS (\$+499).	
-RESPONSIBILITY PAY, CAREER SEA PAY AND PREMIUM SEA PAY REFLECT AN INCREASE IN SHIPS, FORCES AFLOAT AND GREATER SEA SERVICE TIME DUE TO INCREASED RETENTION (\$+471).	
BASIC ALLOWANCE FOR QUARTERS (BAQ)	+13,396
-ANNUALIZATION OF NEW BAQ RATES EFFECTIVE 01 JANUARY 1985 (\$+2,193).	
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+4,770).	
-INCREASED MANYEARS (\$+6,433).	
VARIABLE HOUSING ALLOWANCE (VHA)	+15,321
-ANNUALIZATION OF VHA RATES EFFECTIVE 01 JANUARY 1985 (\$+7,499).	
-INCREASE IN VHA RATES EFFECTIVE 01 OCTOBER 1985 (\$+5,528).	
-INCREASED MANYEARS (\$+2,294).	
BASIC ALLOWANCE FOR SUBSISTENCE	+4,891
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+848).	
-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+2,001).	
-INCREASED MANYEARS (\$+2,042).	

(IN THOUSANDS OF DOLLARS)

DECREASES:

INCENTIVE PAY	-----	\$-8,400
-AVIATION OFFICER CONTINUATION PAY DUE TO FEWER ANNIVERSARY PAYMENTS.	-----	
UNIFORM/CLOTHING ALLOWANCES	-----	-31,563
-FEWER OFFICER ACCESSIONS (\$-236).	-----	
-ENLISTED MAINTENANCE ALLOWANCE PAYMENTS REFLECT A ONE-TIME SAVINGS DUE TO A CHANGE IN METHOD OF PAYMENT (\$-31,327).	-----	
SEPARATION PAY	-----	- 3,582
-FEWER PLANNED OFFICER SEPARATIONS (\$-1,300).	-----	
-FEWER PLANNED ENLISTED SEPARATIONS AND REENLISTMENTS AND TO THE FULL YEAR OF NON-PAYMENT OF ACCRUED LEAVE FOR MEMBERS SEPARATED WITH LESS THAN SIX MONTHS OF ACTIVE DUTY (\$-2,282).	-----	
OTHER MILITARY PERSONNEL COSTS	-----	-5,347
-REDUCED COSTS FOR UNEMPLOYMENT COMPENSATION.	-----	
PERMANENT CHANGE OF STATION TRAVEL	-----	-19,747
-REDUCTION IN OPERATIONAL, SEPARATION, AND ORGANIZED UNIT MOVES (\$-9,160).	-----	
-RATE REDUCTIONS (\$-10,587).	-----	

TOTAL DECREASES: ----- \$-68,639

FY 1986 DIRECT PROGRAM ----- \$17,221,400

(IN THOUSANDS OF DOLLARS)

VARIABLE HOUSING ALLOWANCE	
-GREATER NUMBER OF MEMBERS ENTITLED RELATED TO THE INCREASED WORKYEARS (\$+15,144).	+60,449
-ANNUALIZATION OF THE RATES EFFECTIVE 01 JANUARY 1985 (\$+23,685).	
-HOUSING COST INCREASE OF 5.21% BASED ON THE APPROPRIATE HOUSING COMPONENT OF THE CONSUMER PRICE INDEX (\$+21,620).	
SUBSISTENCE	+52,736
-COSTS FOR THE ADDITIONAL WORKYEARS (\$+21,307).	
-FULL YEAR PAY RAISES, 4% EFFECTIVE 01 JANUARY 1985 (\$+5,297) AND 3% EFFECTIVE 01 JULY 1985 (\$+12,533).	
-FOOD COST INCREASE IN ENLISTED SUBSISTENCE-IN-KIND DUE TO INFLATION OF 4.4% (\$+11,916).	
-INCREASE RELATED TO SHIP COMMISSIONINGS AND DECOMMISSIONINGS (\$+1,139).	
-OTHER MISCELLANEOUS ENLISTED SUBSISTENCE-IN-KIND COSTS (\$+544).	
OVERSEAS STATION ALLOWANCES	+2,311
-COST OF LIVING ALLOWANCE:	
--FULL YEAR 4% PAY RAISE (\$+386).	
--FULL YEAR 3% PAY RAISE (\$+881).	
--FULL YEAR IMPACT OF THE SPENDABLE INCOME RATE REVISION EFFECTIVE 01 NOVEMBER 1984 (\$+638).	
-HOUSING ALLOWANCE REFLECT A REDUCTION IN RATES DUE TO THE BAQ RATE RESTRUCTURING EFFECTIVE 01 JANUARY 1985 (\$-408).	
-TEMPORARY LODGING ALLOWANCE INCREASE REFLECTS 4.4% INFLATION (\$+814).	
CLOTHING ALLOWANCE	+16,858
-INCREASED RATES FOR ENLISTED INITIAL (\$+4,677) AND MAINTENANCE ALLOWANCES (\$+7,688).	
-INCREASED NUMBER OF ENLISTED ACCESSIONS (\$+2,955) AND WORKYEARS (\$+1,538).	
FAMILY SEPARATION ALLOWANCE	+356
-ADDITIONAL NUMBER OF MEMBERS ON SEA DUTY (\$+338).	
-FULL YEAR OF BAQ RATE CHANGES EFFECTIVE 01 JANUARY 1985 (\$+8).	
-FULL YEAR OF 3% PAY RAISE (\$+10).	
SEPARATION PAY	+2,957
-FULL YEAR PAY RAISES, 4% EFFECTIVE 01 JANUARY 1985 (\$+947) AND 3% EFFECTIVE 01 JULY 1985 (\$+2,010).	
FICA	+40,255
-INCREASE DUE TO ADDITIONAL WORKYEARS (\$+14,737).	
-FULL YEAR 4% PAY RAISE (\$+5,643).	
-FULL YEAR 3% PAY RAISE (\$+12,559).	
-TAX RATE AND WAGE BASE INCREASE EFFECTIVE 01 JANUARY 1986 (\$+7,316).	
MIDSHIPMEN	+355
-ANNUALIZATION OF THE 3% PAY RAISE (\$+605) PARTIALLY OFFSET BY FEWER WORKYEARS (\$-250).	
OTHER MILITARY PERSONNEL COSTS	+1,226
-INCREASE IN SURVIVOR'S BENEFITS (\$+1,100).	
-DEATH GRATUITIES INCREASE RELATED TO THE HIGHER WORKYEARS (\$+42).	
-APPREHENSION OF DESERTER COSTS INCREASE DUE TO 4.4% INFLATION (\$+84).	
PERMANENT CHANGE OF STATION (PCS) TRAVEL	+102,117
-VARIOUS ENTITLEMENT CHANGES (\$+87,488).	
-INFLATION ON COMMERCIALY PROCURED SERVICES (\$+1,262).	
-COST INCREASES ON INDUSTRIALLY FUNDED SERVICES (\$+6,513).	
-ACCESSION, TRAINING AND ROTATIONAL MOVES (\$+6,176).	
-ANNUALIZATION OF DISLOCATION ALLOWANCE RATE INCREASES EFFECTIVE 01 JANUARY 1985 (\$+208) AND 01 JULY 1985 (\$+470).	

TOTAL INCREASES:

\$+1,125,932

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1985 DIRECT PROGRAM	AMOUNT
-----	-----
	\$16,164,107

INCREASES:

BASIC PAY	\$+471,313
-FULL YEAR COSTS OF THE 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+81,241) AND THE 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+179,866).	
-COST INCREASE OF \$210,206 REFLECTS THE ADDITIONAL 13,116 OFFICER AND ENLISTED DIRECT WORKYEARS OF WHICH 7,500 IS A RESULT OF THE 15,000 INCREASE IN END STRENGTH.	
RETIRED PAY ACCRUAL	+240,450
-INCREASE IS DIRECTLY RELATED TO BASIC PAY.	
INCENTIVE PAY	+4,936
-AVIATION DUTY FOR OFFICERS AND ENLISTED REFLECT AN INCREASE IN THE NUMBER OF SQUADRONS (\$+2,272).	
-AN INCREASE IN OFFICERS ENTITLED TO AVIATION CAREER INCENTIVE PAY AT THE RATE OF \$400 PER MONTH VICE \$306 DUE TO DECREASE IN AVIATION OFFICER CONTINUATION PAY ANNIVERSARY PAYMENTS (\$+1,568).	
-SUBMARINE DUTY REFLECTS INCREASES IN PERSONNEL DUE TO THE REPLACEMENT OF A GENERAL CLASS WITH A TRIDENT CLASS SUBMARINE (\$+827).	
-FLIGHT DECK DUTY REFLECTS THE INCREASE IN THE NUMBER OF SHIPS (\$+202).	
-MISCELLANEOUS INCREASES (\$+67).	
SPECIAL PAY	+7,175
-DENTISTS INCREASE DUE TO A MORE SENIOR MIX OF PERSONNEL (\$+126); OPTOMETRISTS INCREASE BY 15 (\$+18); AND A NET REDUCTION IN PHYSICIANS PAY DUE TO FEWER PHYSICIANS (\$-32).	
-DIVING DUTY PAY AS A RESULT OF ADDITIONAL REQUIREMENTS FOR SEAL TEAM III, EXPLOSIVE ORDNANCE DISPOSAL AND SPECIAL WARFARE COMMUNITY PERSONNEL (\$+492).	
-NUCLEAR OFFICER INCENTIVE PAY REFLECTS INCREASES IN THE NUMBER OF ACCESSIONS COMPLETING TRAINING (\$+30); INCREASE IN THE ANNUAL BONUS (\$+499); AND ENLISTED AND MIDSHIPMEN ENTERING TRAINING (\$+90).	
-CAREER SEA PAY, PREMIUM SEA PAY, AND RESPONSIBILITY PAY REFLECT THE INCREASE IN AFLOAT FORCES AND A MORE SENIOR MIX OF PERSONNEL (\$+5,963).	
SPECIAL DUTY ASSIGNMENT PAY	+10,291
-INCLUDES THE ADDITION OF OPERATION SPECIALIST AIR CONTROLLERS AND AN INCREASE IN THE NUMBER OF NUCLEAR TRAINED PERSONNEL ENTITLED.	
REENLISTMENT BONUS	+28,376
-INCREASE OF (\$+24,136) IS FOR ANNIVERSARY PAYMENTS TO PRIOR YEAR REENLISTEES, AND (\$+4,240) IS THE FULL YEAR IMPACT OF THE FY 1985 PAY RAISES.	
ENLISTMENT BONUS	+1,000
-NEW PAYMENTS ARE PLANNED TO INCREASE BY 282 PARTIALLY OFFSET BY 1,385 FEWER RESIDUAL PAYMENTS.	
BASIC ALLOWANCE FOR QUARTERS	+82,771
-THE INCREASE IN NUMBER OF MEMBERS ENTITLED IS DUE TO THE INCREASE IN WORKYEARS (\$+43,156) PARTIALLY OFFSET BY MEMBERS LIVING IN FAMILY GOVERNMENT QUARTERS.	
-FULL YEAR OF THE RESTRUCTURED RATES EFFECTIVE 01 JANUARY 1985 (\$+14,049).	
-FULL YEAR OF THE 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$+25,566).	

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1985

(IN THOUSANDS OF DOLLARS)

	FY85 PRES BUDGET	CONG. ACTION	APPRO- PRIATION	INTERNAL REALIGN REPROG.	SUB-TOTAL	4% PAY INCR. COSTS	3% PAY INCR. COSTS	OTHER PRICE PROG. CHANGE	FY85 COL OF FY86 PRES. BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL									
BASIC ALLOWANCE FOR SUBSISTENCE	442,231	-1,000	441,231	+4,539	445,770	13,080	3,447	-	462,297
SUBSISTENCE IN KIND	277,576	-1,200	276,376	-596	275,780	-	-	-	275,780
REIMBURSABLES	50,680	-	50,680	+171	50,851	20	-	-	50,871
TOTAL OBLIGATIONS QUARTERS	770,487	-2,200	768,287	+4,114	772,401	13,100	3,447	-	788,948
LESS REIMBURSABLES	50,680	-	50,680	+171	50,851	20	-	-	50,871
TOTAL DIRECT OBLIGATIONS	719,807	-2,200	717,607	+3,943	721,550	13,080	3,447	-	738,077
PERMANENT CHANGE OF STATION TRAVEL									
ACCESSION TRAVEL	102,389	-21,046	81,343	-3,682	77,661	-	4	-	77,665
TRAINING TRAVEL	46,208	-2,267	43,941	+5,497	49,438	-	26	-	49,464
OPERATIONAL TRAVEL	124,557	-8,900	115,657	-618	115,039	-	68	-	115,107
ROTATIONAL TRAVEL	213,880	-8,564	205,316	-15,759	189,557	-	41	-	189,598
SEPARATION TRAVEL	95,480	-24,365	71,115	-8,111	63,004	-	-	-	63,004
TRAVEL OF ORGANIZED UNITS	22,650	-	22,650	-61	22,589	-	16	-	22,605
NON-TEMPORARY STORAGE	8,197	-	8,197	+886	9,083	-	-	-	9,083
REIMBURSABLES	3,300	-	3,300	-	3,300	-	-	-	3,300
TOTAL OBLIGATIONS	616,661	-65,142	551,519	-21,848	529,671	-	155	-	529,826
LESS REIMBURSABLES	3,300	-	3,300	-	3,300	-	-	-	3,300
TOTAL DIRECT OBLIGATIONS	613,361	-65,142	548,219	-21,848	526,371	-	155	-	526,526
OTHER MILITARY PERSONNEL COSTS									
APPREHENSION OF MILITARY DESERTERS, ABSENTEES AND ESCAPED MILITARY PRISONERS	2,353	-	2,353	-350	2,003	-	-	-	2,003
DEATH GRATUITIES	2,079	-	2,079	-312	1,767	-	-	-	1,767
UNEMPLOYMENT COMPENSATION	40,927	-3,600	37,327	-	37,327	-	-	-	37,327
SURVIVORS' BENEFITS	8,700	-	8,700	-	8,700	-	-	-	8,700
REIMBURSABLES	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	54,059	-3,600	50,459	-662	49,797	-	-	-	49,797
LESS REIMBURSABLES	-	-	-	-	-	-	-	-	-
TOTAL DIRECT OBLIGATIONS	54,059	-3,600	50,459	-662	49,797	-	-	-	49,797
TOTAL DIRECT OBLIGATIONS	15,897,500	-237,254	15,660,246	-22,254	15,637,992	381,887	103,200	41,028	16,164,107
AMOUNTS APPLIED TO FINANCE INCREASED COSTS SUPPLEMENTAL REQUEST/ TRANSFERS	-	-	-	-	-	-22,254	-	-	-
	-	-	-	-	-	359,633	103,200	41,028	-

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1985

(IN THOUSANDS OF DOLLARS)

PAY AND ALLOWANCES OF OFFICERS									
	FY85 PRES BUDGET	CONG. ACTION	APPRO- PRIATION	INTERNAL REALIGN/ REPROG.	SUB-TOTAL	4% PAY INCR. COSTS	3% PAY INCR. COSTS	OTHER PRICE PROG. CHANGE	FY85 COL OF FY86 PRES. BUDGET
BASIC PAY	1,899,939	-10,444	1,889,495	-10,500	1,878,995	56,590	14,771	-	1,950,356
RETIRED PAY ACCRUAL	968,969	-5,327	963,642	-10,994	952,648	28,693	7,489	-	988,830
INCENTIVE PAY	100,295	-1,000	99,295	-1,421	97,874	-	-	-	97,874
SPECIAL PAY	111,303	-900	110,403	+1,632	112,035	-	-	-	112,035
BASIC ALLOWANCE FOR QUARTERS	270,498	-300	270,198	-1,702	268,496	-	1,648	6,625	276,769
VARIABLE HOUSING ALLOWANCE	94,625	-25,900	68,725	+26,027	94,752	-	-	-	94,752
BASIC ALLOWANCE FOR SUBSISTENCE	85,862	-313	85,549	-341	85,208	2,561	680	-	88,449
STATION ALLOWANCES OVERSEAS	26,895	-	26,895	+142	27,037	164	43	-	27,244
UNIFORM ALLOWANCES	2,390	-200	2,190	-157	2,033	-	-	-	2,033
FAMILY SEPARATION ALLOWANCE	2,056	-	2,056	-81	1,975	-	1	6	1,982
SEPARATION PAYMENTS	25,189	-200	24,989	+2,515	27,504	605	261	-	28,370
SOCIAL SECURITY TAX-EMPLOYER'S									
CONTRIBUTION	131,509	-716	130,793	-1,384	129,409	3,925	923	-	134,257
REIMBURSABLES	35,056	-	35,056	-4,424	30,632	752	-	-	31,384
TOTAL OBLIGATIONS	3,754,586	-45,300	3,709,286	-688	3,708,598	93,290	25,816	-	3,834,335
LESS REIMBURSABLES	35,056	-	35,056	-4,424	30,632	752	-	-	31,384
TOTAL DIRECT OBLIGATIONS	3,719,530	-45,300	3,674,230	+3,736	3,677,966	92,538	25,816	6,631	3,802,951
PAY AND ALLOWANCES OF ENLISTED PERSONNEL									
BASIC PAY	5,559,435	-30,817	5,528,618	+10,504	5,539,122	170,410	42,584	-	5,752,116
RETIRED PAY ACCRUAL	2,835,312	-15,717	2,819,595	-11,260	2,808,335	86,398	21,684	-	2,916,417
INCENTIVE PAY	82,401	-	82,401	-3,551	78,850	-	-	-	78,850
SPECIAL PAY	236,589	-	236,589	+3,148	239,737	-	-	-	239,737
SPECIAL DUTY ASSIGNMENT PAY	22,708	-	22,708	+2,002	24,710	-	-	-	24,710
REENLISTMENT BONUS	290,912	-36,412	254,500	-18,924	235,576	4,446	1,156	-	241,178
ENLISTMENT BONUS	11,100	-	11,100	+3	11,103	-	-	-	11,103
BASIC ALLOWANCE FOR QUARTERS	754,261	-1,000	753,261	+2,184	755,445	-	3,974	34,377	793,796
VARIABLE HOUSING ALLOWANCE	285,620	-29,900	255,720	+22,008	277,728	-	-	-	277,728
STATION ALLOWANCES OVERSEAS	89,044	-	89,044	-3,991	85,053	548	249	-	86,250
CLOTHING ALLOWANCES	110,137	-3,000	107,137	-1,566	105,571	-	-	-	105,571
FAMILY SEPARATION ALLOWANCE	13,045	-	13,045	+507	13,552	-	2	20	13,574
SEPARATION PAYMENTS	74,454	-2,000	72,454	-8,633	63,821	2,024	819	-	66,664
SOCIAL SECURITY TAX-EMPLOYER'S									
CONTRIBUTION	391,384	-2,166	389,218	+574	389,792	12,043	3,114	-	404,949
REIMBURSABLES	34,764	-	34,764	-5,013	29,751	694	-	-	30,445
TOTAL OBLIGATIONS	10,791,166	-121,012	10,670,154	-12,008	10,658,146	276,963	73,582	34,397	11,043,088
LESS REIMBURSABLES	34,764	-	34,764	-5,013	29,751	694	-	-	30,445
TOTAL DIRECT OBLIGATIONS	10,756,402	-121,012	10,635,390	-6,995	10,628,395	276,269	73,582	34,397	11,012,643
PAY AND ALLOWANCES OF MIDSHIPMEN									
MIDSHIPMEN	34,341	-	34,341	-428	33,913	-	200	-	34,113

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
B. STATION ALLOWANCES OVERSEAS	23,728	83,586	107,314	27,244	86,250	113,494	27,822	87,983	115,805	33	60
1. COST-OF-LIVING	5,917	30,383	36,300	9,082	32,783	41,865	9,574	34,196	43,770	33	60
2. HOUSING	13,598	39,569	53,167	13,793	39,329	53,122	13,687	39,027	52,714	33	60
3. TEMPORARY LODGING	4,213	13,634	17,847	4,369	14,138	18,507	4,561	14,760	19,321	33	60
C. FAMILY SEPARATION ALLOWANCE	1,928	13,425	15,353	1,982	13,574	15,556	2,011	13,901	15,912	35	63
1. ON PCS, NO GOV'T QUARTERS	144	2,771	2,915	154	2,771	2,925	157	2,771	2,928	36	64
2. ON PCS, DEPENDENTS NOT AUTHORIZED	174	272	446	174	304	478	174	319	493	35	63
3. AFLOAT	1,029	7,557	8,586	1,073	7,674	8,747	1,099	7,986	9,085	36	64
4. ON TDY	581	2,825	3,406	581	2,825	3,406	581	2,825	3,406	36	64
D. GENERAL AND FLAG OFFICERS, PERSONAL MONEY ALLOWANCE	37	-	37	38	-	38	38	-	38	27	--
9. SEPARATION PAYMENTS	25,497	64,408	89,905	28,370	69,231	97,601	27,957	69,019	96,976	37	65
A. TERMINAL LEAVE PAY	16,978	52,705	69,683	17,302	57,086	74,388	17,622	56,483	74,105	37	65
B. LUMP-SUM READJUSTMENT PAY	4,566	-	4,566	4,569	-	4,569	4,204	-	4,204	38	-
C. SEVERANCE PAY, DISABILITY	789	11,693	12,482	827	12,135	12,962	846	12,526	13,372	38	66
D. SEVERANCE PAY, NON-PROMOTION	3,164	-	3,164	5,672	-	5,672	5,285	-	5,285	38	-
E. DONATIONS	-	10	10	-	10	10	-	10	10	-	66
10. SOCIAL SECURITY TAX PAYMENTS	124,597	372,641	497,238	135,299	405,866	541,165	143,853	437,544	581,397	39	67
11. PERMANENT CHANGE OF STATION TRAVEL	145,882	374,390	520,272	144,702	385,124	529,826	158,551	453,645	612,196	76	-
12. OTHER MILITARY PERSONNEL COSTS	222	42,659	42,881	2,400	47,397	49,797	2,681	42,995	45,676	93	93
A. APPREHENSION OF DESERTERS	-	1,935	1,935	-	2,003	2,003	-	2,087	2,087	-	94
B. DEATH GRATUITIES	222	1,324	1,746	225	1,542	1,767	231	1,578	1,809	95	95
C. UNEMPLOYMENT COMPENSATION	-	39,200	39,200	-	37,327	37,327	-	31,980	31,980	96	96
D. SURVIVORS' BENEFITS	-	-	-	2,175	6,525	8,700	2,450	7,350	9,800	97	97
13. MIDSHIPMEN	33,736	-	33,736	34,113	-	34,113	34,506	-	34,506	-	69
TOTAL, MILITARY PERSONNEL, NAVY	2,843,949	8,677,925	11,521,874	4,015,550	12,264,557	16,280,107	4,218,144	13,121,956	17,340,100	-	-
14. LESS REIMBURSABLES	-23,082	-76,021	-99,103	-32,968	-83,032	-116,000	-32,928	-85,772	-118,700	-	-
RETIRE PAY ACCRUAL	(7,888)	(7,231)	(15,119)	(7,678)	(6,606)	(14,284)	(7,749)	(6,590)	(14,339)	-	-
OTHER	(15,194)	(68,790)	(83,984)	(25,290)	(76,426)	(101,716)	(25,179)	(79,182)	(104,361)	-	-
TOTAL, MILITARY PERSONNEL, NAVY	2,820,867	8,601,904	11,422,771	3,982,582	12,181,525	16,164,107	4,185,216	13,036,184	17,221,400	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
B. SUBMARINE DUTY PAY	19,096	53,289	72,385	19,858	53,540	73,398	20,442	53,783	74,225	24	45
C. PARACHUTE JUMPING PAY	206	621	827	206	718	924	206	740	946	24	46
D. DEMOLITION PAY	374	965	1,339	374	1,063	1,437	396	1,085	1,481	24	46
E. OTHER PAYS	936	13,022	13,958	1,273	13,335	14,608	1,308	13,503	14,811	24	46
7. SPECIAL PAYS	110,308	452,048	562,356	111,997	516,728	628,725	113,168	562,384	675,552	25	47
A. PHYSICIANS PAY	60,001	-	60,001	60,706	-	60,706	60,674	-	60,674	27	-
B. DENTISTS PAY	4,492	-	4,492	4,567	-	4,567	4,594	-	4,594	27	-
C. OPTOMETRISTS PAY	168	-	168	179	-	179	197	-	197	27	-
E. CONTINUATION PAY, DENTISTS	8,782	-	8,782	8,206	-	8,206	8,305	-	8,305	27	-
F. NUCLEAR OFFICER INCENTIVE PAY	14,487	-	14,487	15,099	-	15,099	15,628	-	15,628	28	-
G. NUCLEAR ACCESSION BONUS	1,176	1,170	1,170	1,205	1,140	1,140	1,220	1,215	1,215	49	-
I. RESPONSIBILITY PAY	18,961	227,547	246,508	19,756	231,937	251,693	20,212	237,429	257,641	28	48
J. SEA AND FOREIGN DUTY, TOTAL	18,961	222,114	241,075	19,756	226,504	246,260	20,212	231,996	252,208	28	8
1. SEA DUTY	-	4,609	4,609	-	4,609	4,609	-	4,609	4,609	-	48
2. DUTY AT CERTAIN PLACES	-	824	824	-	824	824	-	824	824	-	49
3. OVERSEAS EXTENSION PAY	-	-	-	-	-	-	-	-	-	-	-
K. DIVING DUTY PAY	2,200	6,235	8,435	2,266	6,649	8,915	2,325	7,082	9,407	28	49
L. REENLISTMENT BONUS	-	182,945	182,945	-	241,178	241,178	-	269,554	269,554	-	53
1. REGULAR	-	-	-	-	-	-	-	-	-	-	-
2. SELECTIVE	-	182,945	182,945	-	241,178	241,178	-	269,554	269,554	-	53
M. SPECIAL DUTY ASSIGNMENT PAY	-	22,941	22,941	-	24,710	24,710	-	35,001	35,001	-	50
N. ENLISTMENT BONUS	-	11,100	11,100	-	11,103	11,103	-	12,103	12,103	-	55
O. OTHER SPECIAL PAY	41	110	151	13	11	24	13	-	13	28	-
8. ALLOWANCES	27,405	203,769	231,174	31,297	205,395	236,692	31,668	192,986	224,654	-	-
A. UNIFORM OR CLOTHING ALLOWANCE	1,712	106,758	108,470	2,033	105,571	107,604	1,797	91,102	92,899	34	61
1. INITIAL ISSUE	1,216	50,876	52,092	1,474	51,165	52,639	1,299	58,797	60,096	34	61
A. MILITARY	1,216	50,312	51,528	1,474	50,574	51,048	1,299	58,178	59,477	34	61
B. CIVILIAN	-	564	564	-	591	591	-	619	619	-	62
2. ADDITIONAL	496	-	496	559	-	559	498	-	498	34	-
3. BASIC MAINTENANCE	-	17,564	17,564	-	16,264	16,264	-	9,346	9,346	-	62
4. STANDARD MAINTENANCE	-	31,696	31,696	-	30,269	30,269	-	18,086	18,086	-	62
5. SUPPLEMENTARY	-	967	967	-	967	967	-	967	967	-	62
6. CIVILIAN CLOTHING MAIN.	-	5,655	5,655	-	6,906	6,906	-	3,906	3,906	-	62

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. BASIC PAY	1,848,724	5,377,213	7,225,937	1,965,499	5,765,146	7,730,645	2,065,058	6,136,669	8,201,727	20	42
2. RETIRED PAY ACCRUAL 1/	(956,922)	(2,783,310)	(3,740,232)	996,508	2,923,023	3,919,531	1,046,984	3,113,068	4,160,052	21	43
3. BASIC ALLOWANCE FOR QUARTERS	265,690	735,842	1,001,532	281,905	799,216	1,081,121	294,754	869,138	1,163,892	29	57
A. WITH DEPENDENTS	200,878	608,217	809,095	214,493	662,832	877,325	224,138	724,342	948,480	29	57
B. WITHOUT DEPENDENTS	64,076	105,769	169,845	66,672	114,253	180,925	69,851	122,341	192,192	30	58
C. PARTIAL	688	19,095	19,783	689	19,136	19,825	710	19,298	20,008	30	58
D. SUBSTANDARD FAMILY HOUSING	48	2,761	2,809	51	2,995	3,046	55	3,157	3,212	30	58
4. VARIABLE HOUSING ALLOWANCE	74,761	232,679	307,440	96,521	279,633	376,154	111,628	324,975	436,603	31	59
5. SUBSISTENCE	83,721	744,861	828,582	89,065	788,948	878,013	93,956	839,653	933,609	32	70
A. BASIC ALLOWANCE FOR SUBSISTENCE	83,721	437,841	521,562	89,065	462,297	551,362	93,956	488,362	582,318	32	71
1. AUTHORIZED TO MESS SEP.	83,721	342,650	426,371	89,065	361,779	450,844	93,956	382,167	476,123	32	71
2. LEAVE RATIONS	-	60,942	60,942	-	64,342	64,342	-	67,969	67,969	-	71
3. RATIONS-IN-KIND	-	34,086	34,086	-	36,002	36,002	-	38,042	38,042	-	71
4. NOT AVAILABLE	-	-	-	-	-	-	-	-	-	-	71
5. AUGMENTATION FOR SEPARATE MEALS	-	163	163	-	174	174	-	184	184	-	71
B. SUBSISTENCE-IN-KIND	-	307,020	307,020	-	326,651	326,651	-	351,291	351,291	-	72
1. SUBSISTENCE IN MESSES	-	244,949	244,949	-	263,179	263,179	-	283,082	283,082	-	74
2. OPERATIONAL RATIONS	-	3,437	3,437	-	3,552	3,552	-	3,733	3,733	-	74
3. AUGMENTATION	-	3,471	3,471	-	3,471	3,471	-	3,487	3,487	-	75
4. OTHER PROGRAMS	-	55,163	55,163	-	56,449	56,449	-	60,989	60,989	-	75
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	100,406	77,415	180,821	97,874	78,850	176,724	93,380	79,880	173,260	22	44
A. FLYING DUTY PAY	82,794	9,518	92,312	76,163	10,194	86,357	71,028	10,769	81,797	23	45
1. AVIATION CAREER, OFFICER	82,758	-	82,758	76,127	-	76,127	70,992	-	70,992	23	45
2. CREW MEMBERS, ENLISTED	-	9,283	9,283	-	9,858	9,858	-	10,433	10,433	23	45
3. NON-CREW MEMBER	36	235	271	36	336	372	36	336	372	23	45

1/ FY 1984 AMOUNT IS SHOWN AS A MEMO ENTRY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) NON-CREW	27	1,320.00	36	27	1,320.00	36	27	1,320.00	36
(C) CONTINUATION PAY									
PILOTS	3,508	5,964.37	20,923	2,346	5,979.54	14,028	1,481	5,981.08	8,858
NAVAL FLIGHT OFFICERS	2,016	5,318.44	10,722	1,242	6,061.19	7,528	717	5,994.42	4,298
TOTAL (1)(C)	5,524		\$ 31,645	3,588		\$ 21,556	2,198		\$ 13,156
TOTAL (1)	22,482		\$ 82,794	21,076		\$ 76,163	20,158		\$ 71,028
(2) SUBMARINE DUTY									
VICE ADMIRAL	1	3,180.00	3	1	3,180.00	3	1	3,180.00	3
REAR ADMIRAL	3	3,180.00	10	3	3,180.00	10	3	3,180.00	10
COMMODORE	6	3,180.00	19	6	3,180.00	19	6	3,180.00	19
CAPTAIN	229	3,767.89	863	214	3,775.71	808	195	3,801.30	741
COMMANDER	614	4,791.35	1,984	409	4,754.02	1,944	417	4,717.34	1,967
LIEUTENANT	754	5,024.79	3,789	738	5,007.23	3,695	764	5,006.84	3,825
LIEUTENANT	1,499	4,529.26	6,789	1,636	4,533.94	7,418	1,682	4,559.36	7,669
LIEUTENANT (JG)	1,240	2,293.37	2,844	1,388	2,292.52	3,182	1,473	2,293.54	3,378
ENSIGN	1,270	1,737.61	2,207	1,227	1,748.85	2,146	1,235	1,750.26	2,162
WARRANT OFFICER W-4	18	3,180.00	57	18	3,180.00	57	18	3,180.00	57
WARRANT OFFICER W-3	73	3,180.00	232	77	3,180.00	245	82	3,180.00	261
WARRANT OFFICER W-2	94	3,180.00	299	104	3,180.00	331	110	3,180.00	350
TOTAL (2)	5,601		\$ 19,096	5,821		\$ 19,858	5,986		\$ 20,442
(3) PARACHUTE JUMPING	156	1,320.00	206	156	1,320.00	206	156	1,320.00	206
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	82	1,320.00	108	90	1,320.00	119	91	1,320.00	120
(5) DEMOLITION DUTY	283	1,320.00	374	283	1,320.00	374	300	1,320.00	396
(6) FLIGHT DECK DUTY	627	1,320.00	828	871	1,320.00	1,150	897	1,320.00	1,184
(7) TOXIC MATERIAL PAY		1,320.00		3	1,320.00	4	3	1,320.00	4
TOTAL 1-C			\$103,406			\$ 97,874			\$ 93,380

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$113,206
- FY 1985 \$112,035
- FY 1984 \$110,345

PROJECT: 1-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA, WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
- (2) DENTISTS PAY:
 - (A) SPECIAL PAY (37 U.S.C. 302B) - A MONTHLY PAYMENT THAT VARIES WITH LENGTH OF SERVICE AS A DENTAL OFFICER.
 - (B) CONTINUATION PAY (37 U.S.C. 311) - AN AMOUNT NOT TO EXCEED FOUR TIMES AN OFFICER'S MONTHLY BASIC PAY WHICH IS PAID FOR EACH OFFICER IN THE DENTAL CORPS WHO AGREES TO REMAIN ON ACTIVE DUTY AFTER COMPLETION OF HIS INITIAL ACTIVE DUTY OBLIGATION.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302A) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CNO.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT, NAVAL POSTGRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

(IN THOUSANDS OF DOLLARS)

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312C) - A BONUS OF \$3,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING, AND AN ANNUAL PAYMENT NOT TO EXCEED \$7,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
- (10) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
- (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) OTHER SPECIAL PAY/HOSTILE FIRE PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$65 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY1984. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY									
(A) VARIABLE	3,890	\$6,333.96	\$ 24,639	3,977	\$6,340.66	\$ 25,217	3,959	\$6,326.67	\$ 25,047
(B) ADDITIONAL	2,994	9,270.88	27,757	3,010	9,278.41	27,928	3,017	9,277.10	27,989
(C) BOARD CERTIFIED	1,487	2,693.01	6,005	1,454	2,694.98	3,919	1,487	2,688.63	3,998
(D) MEDICAL INCENTIVE			3,600			3,642			3,640
TOTAL (1)			\$ 60,001			\$ 60,706			\$ 60,674
(2) DENTISTS PAY									
(A) SPECIAL	1,667	2,694.90	4,492	1,721	2,653.62	4,567	1,721	2,669.40	4,594
(B) CONTINUATION	1,053	8,339.55	8,782	995	8,247.70	8,206	992	8,372.11	8,305
TOTAL (2)	2,720		\$ 13,274	2,716		\$ 12,773	2,713		\$ 12,899
(3) OPTOMETRISTS PAY	140	1,200.00	168	149	1,200.00	179	164	1,200.00	197
TOTAL (1)(2)(3)			\$ 73,443			\$ 73,658			\$ 73,770
(5) PERSONAL MONEY ALLOWANCE-FLAG OFFICERS									
(A)									
ADMIRAL (CNO)	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4
ADMIRAL	7	2,200.00	15	7	2,200.00	15	7	2,200.00	15
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3
VICE ADMIRAL	30	500.00	15	32	500.00	16	32	500.00	16
TOTAL (5)(A)	39		\$ 37	41		\$ 38	41		\$ 38

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B)									
SPECIAL ALLOWANCES	5		13	5		13	5		13
TOTAL (5)		\$	50		\$	51		\$	51
(6) RESPONSIBILITY PAY	894	1,315.44	1,176	916	1,315.94	1,205	927	1,315.86	1,220
(7) DIVING DUTY PAY	942	2,335.80	2,200	971	2,333.26	2,266	997	2,331.76	2,325
(8) NUCLEAR OFFICER INCENTIVE PAY	2,815	5,146.40	14,487	2,933	5,148.00	15,099	3,027	5,163.00	15,628
(10) CAREER SEA PAY									
(A)									
CAPTAIN	229	3,439.30	788	239	3,439.30	822	244	3,439.30	839
COMMANDER	1,006	2,885.69	2,903	1,042	2,885.69	3,007	1,061	2,885.69	3,062
LIEUTENANT COMMANDER	1,744	2,454.36	4,280	1,818	2,454.36	4,462	1,877	2,454.36	4,607
LIEUTENANT	2,026	2,045.66	4,145	2,119	2,045.66	4,335	2,196	2,045.66	4,492
LIEUTENANT (JG)	511	2,236.59	1,143	533	2,236.59	1,192	548	2,236.59	1,226
ENSIGN	351	2,138.18	751	367	2,138.18	785	365	2,138.18	780
WARRANT OFFICER W-4	135	3,507.41	474	144	3,507.41	505	134	3,507.41	470
WARRANT OFFICER W-3	254	3,444.09	875	269	3,444.09	926	272	3,444.09	937
WARRANT OFFICER W-2	537	3,083.61	1,656	549	3,083.61	1,693	558	3,083.61	1,721
SUB-TOTAL	6,793		\$ 17,015	7,080		\$ 17,727	7,255		\$ 18,134
(B) PREMIUM SEA PAY	1,622	1,200.00	1,946	1,691	1,200.00	2,029	1,732	1,200.00	2,078
TOTAL (10)			\$ 18,989			\$ 19,756			\$ 20,212
(11) OTHER SPECIAL PAY	36	780.00	28						
TOTAL 1-D			\$110,345			\$112,035			\$113,206

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$294,754
- FY 1985 \$281,905
- FY 1984 \$265,690

PROJECT: 1-E BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE NUMBER OF ELIGIBLE OFFICERS IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1984 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1985 AND FY 1986 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT RESTRUCTURING WHICH REPRESENT 65% OF THE NATIONAL MEDIAN HOUSING COSTS EFFECTIVE 01 JANUARY 1985 PLUS A 3.0% PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WITH DEPENDENTS									
FLAG OFFICERS	122	\$7,865.10	\$ 959	122	\$7,998.30	\$ 976	122	\$8,168.40	\$ 997
CAPTAIN	2,700	6,881.93	18,581	2,692	7,186.26	19,345	2,660	7,408.80	19,707
COMMANDER	6,060	6,264.34	37,962	6,296	6,601.88	41,565	6,321	6,825.60	43,145
LIEUTENANT COMMANDER	9,069	5,587.28	50,671	9,450	6,000.08	56,701	9,535	6,238.80	59,487
LIEUTENANT	10,853	5,024.79	54,534	11,097	5,106.67	56,669	11,539	5,202.00	60,026
LIEUTENANT (JG)	4,048	4,470.55	18,097	3,917	4,501.29	17,632	3,872	4,460.40	17,271
ENSIGN	2,629	3,591.82	9,443	2,608	3,851.94	10,046	2,879	3,999.60	11,515
WARRANT OFFICER W-4	516	5,393.60	2,783	873	5,491.44	4,794	1,067	5,608.80	5,985
WARRANT OFFICER W-3	895	4,906.48	4,391	597	4,968.15	2,966	567	5,018.40	2,745
WARRANT OFFICER W-2	785	4,403.31	3,457	833	4,560.22	3,799	695	4,690.80	3,260
TOTAL (1)	37,677		\$200,878	38,485		\$214,493	39,237		\$224,138

(IN THOUSANDS OF DOLLARS)

FY 1984

FY 1985

FY 1986

	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
FLAG OFFICERS	4	\$6,285.60	\$ 25	4	\$6,471.00	\$ 25	4	\$6,642.00	\$ 27
CAPTAIN	182	5,638.46	1,026	182	5,907.71	1,075	181	6,094.80	1,103
COMMANDER	513	5,192.20	2,664	531	5,543.65	2,944	534	5,752.80	3,072
LIEUTENANT	1,694	4,633.45	7,617	1,704	5,047.89	8,602	1,720	5,274.00	9,071
LIEUTENANT	5,794	4,072.64	23,597	5,910	4,168.58	24,636	6,105	4,269.60	26,066
LIEUTENANT (JG)	4,174	3,537.61	14,766	4,090	3,538.60	14,473	4,068	3,438.00	13,986
ENSIGN	5,114	2,763.02	14,130	5,101	2,866.52	14,622	5,498	2,948.40	16,210
WARRANT OFFICER W-4	18	4,305.56	78	30	4,687.30	141	36	4,834.80	174
WARRANT OFFICER W-3	23	3,895.65	90	16	4,033.88	65	15	4,082.40	61
WARRANT OFFICER W-2	24	3,458.70	83	25	3,572.64	89	22	3,672.00	81
TOTAL (2)	17,490		64,076	17,593		66,672	18,183		69,851

(3) PARTIAL ALLOWANCE-BACHELOR

COMMANDER	3	396.00	1	3	396.00	1	3	396.00	1
LIEUTENANT	151	320.40	48	157	320.40	50	157	320.40	50
LIEUTENANT	821	266.40	219	838	266.40	223	866	266.40	231
LIEUTENANT (JG)	1,121	212.40	238	1,098	212.40	233	1,093	212.40	232
ENSIGN	1,149	158.40	182	1,146	158.40	182	1,237	158.40	196
TOTAL (3)	3,245		688	3,242		689	3,356		710

(4) SUBSTANDARD FAMILY HOUSING

CAPTAIN	1	1,720.48	2	1	1,796.57	2	1	1,852.20	2
COMMANDER	1	1,566.09	2	1	1,650.47	2	1	1,706.40	2
LIEUTENANT	6	1,396.82	8	6	1,500.02	9	6	1,559.70	9
LIEUTENANT	18	1,256.20	23	18	1,276.67	23	19	1,300.50	25
LIEUTENANT (JG)	5	1,117.64	6	5	1,125.32	6	6	1,115.10	7
ENSIGN	2	897.96	2	2	962.99	2	2	999.90	2
WARRANT OFFICER W-4	1	1,348.40	1	2	1,372.86	3	2	1,402.20	3
WARRANT OFFICER W-3	2	1,226.62	2	2	1,242.04	2	2	1,254.60	3
WARRANT OFFICER W-2	2	1,100.83	2	2	1,140.06	2	2	1,172.70	2
TOTAL (4)	38		48	39		51	41		55
TOTAL 1-E			\$265,690			\$281,905			\$294,754

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$111,628
- FY 1985 \$96,521
- FY 1984 \$74,761

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403).

THE INCREASE IS DUE TO ADDITIONAL MANYEARS AND IS DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY THE DOD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES REFLECT THE REVISED BAQ/VHA PROGRAM EFFECTIVE 01 JANUARY 1985 AND INCLUDE A HOUSING COST INCREASE OF 5.21% BASED ON THE APPROPRIATE HOUSING PORTION OF THE CONSUMER PRICE INDEX EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
FLAG OFFICERS	126	\$1,626.98	\$ 205	126	\$2,365.08	\$ 298	126	\$2,777.78	\$ 350
CAPTAIN	2,690	1,925.68	5,180	2,682	2,419.41	6,489	2,652	2,738.33	7,262
COMMANDER	6,089	1,903.23	11,589	6,325	2,339.95	14,800	6,351	2,637.35	16,750
LIEUTENANT COMMANDER	9,893	1,863.44	18,435	10,300	2,222.48	22,892	10,393	2,480.74	25,782
LIEUTENANT	14,970	1,377.10	20,615	15,295	1,790.57	27,387	15,868	2,041.62	32,396
LIEUTENANT (JG)	7,368	1,070.29	7,886	7,174	1,528.34	10,964	7,113	1,784.29	12,692
ENSIGN	7,421	1,065.95	7,910	7,388	1,242.00	9,176	8,029	1,384.56	11,117
WARRANT OFFICER W-4	485	1,403.71	681	820	2,109.86	1,730	1,002	2,440.56	2,445
WARRANT OFFICER W-3	824	1,309.59	1,079	550	1,940.14	1,067	504	2,325.76	1,172
WARRANT OFFICER W-2	763	1,547.18	1,181	809	2,123.89	1,718	676	2,458.04	1,662
TOTAL 1-F	50,629		\$ 74,761	51,469		\$ 96,521	52,714		\$ 111,628

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$93,956
- FY 1985 \$89,065
- FY 1984 \$83,721

PROJECT: 1-G BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 402).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER MANYEAR AVERAGE BY THE STATUTORY RATE OF \$1,312.44 PER ANNUM, WHICH REFLECTS THE 4.0% PAY RAISE EFFECTIVE 01 JANUARY 1985 AND THE 3.0% PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	68,994	\$1,213.45	\$83,721	70,033	\$1,271.76	\$89,065	71,589	\$1,312.44	\$93,956
TOTAL 1-G	68,994		\$83,721	70,033		\$89,065	71,589		\$93,956
	=====		=====	=====		=====	=====		=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$27,822
- FY 1985 \$27,244
- FY 1984 \$23,728

PROJECT: 1-H STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 405) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS ENTITLED TO COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON THE NUMBER ENTITLED DURING THE FOURTH QUARTER OF FY 1984. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1984 PLUS 3.7% AND 4.4% INFLATION IN FY 1985 AND FY 1986 RESPECTIVELY. THE RATES FOR COLA REFLECT A REVISION IN THE SPENDABLE INCOME TABLES RESULTING FROM UPDATED BUREAU OF LABOR STATISTICS CONSUMER EXPENDITURE SURVEY EFFECTIVE 01 NOVEMBER 1984. THE COLA RATES ALSO INCLUDE THE 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 AND THE 3% PAY RAISE EFFECTIVE 01 JULY 1985. THE HOUSING RATES ARE REDUCED TO REFLECT THE RESTRUCTURING OF BAQ EFFECTIVE 01 JANUARY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	6,954	\$ 850.88	\$ 5,917	6,866	\$1,322.75	\$ 9,082	6,866	\$1,394.41	\$ 9,574
(2) HOUSING	2,901	4,687.35	13,598	2,901	4,754.58	13,793	2,901	4,718.11	13,687
(3) TEMPORARY LODGING			4,213			4,369			4,561
TOTAL 1-H			\$23,728			\$27,244			\$27,822

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$1,797
- FY 1985 \$2,033
- FY 1984 \$1,712

PROJECT: 1-I UNIFORM ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) AVIATION OFFICERS CANDIDATES	727	\$100.00	\$ 73	1,148	\$200.00	\$ 230	1,082	\$200.00	\$ 216
(B) OTHER RESERVISTS	4,034	200.00	807	4,231	200.00	846	3,634	200.00	727
(C) REGULAR	1,680	200.00	336	1,989	200.00	398	1,781	200.00	356
TOTAL (1)	6,441		\$1,216	7,368		\$1,474	6,497		\$1,299
(2) ADDITIONAL									
	4,963	100.00	496	5,591	100.00	559	4,982	100.00	498
TOTAL 1-I			\$1,712			\$2,033			\$1,797
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$2,011
- FY 1985 \$1,982
- FY 1984 \$1,928

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY COMPUTING THE NUMBER OF MEMBERS ELIGIBLE, BASED ON PAST EXPERIENCE, AT THE STATUTORY RATES. THE NUMBER ENTITLED REFLECT AN INCREASE IN ELIGIBLE MEMBERS ON SEA DUTY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
CAPTAIN	3	\$5,638.46	\$ 17	3	\$5,907.71	\$ 18	3	\$6,094.80	\$ 18
COMMANDER	8	5,192.20	42	8	5,543.65	44	8	5,752.80	46
LIEUTENANT COMMANDER	11	4,633.45	51	11	5,047.89	56	11	5,274.00	58
LIEUTENANT	4	4,072.64	16	4	4,168.58	17	4	4,269.60	17
LIEUTENANT (JG)	1	3,537.61	4	1	3,538.60	4	1	3,438.00	3
ENSIGN	2	2,763.02	6	2	2,866.52	6	2	2,948.40	6
WARRANT OFFICER W-4	1		4	1		5	1		5
WARRANT OFFICER W-3	1		4	1		5	1		5
SUB-TOTAL (1)	32		144	32		154	32		157

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	482	\$360.00	\$174	482	\$360.00	\$174	482	\$360.00	\$174
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	2,859	360.00	1,029	2,980	360.00	1,073	3,054	360.00	1,099
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	1,613	360.00	581	1,613	360.00	581	1,613	360.00	581
TOTAL 1-J			\$1,928			\$1,982			\$2,011

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$27,957
- FY 1985 \$28,370
- FY 1984 \$25,497

PROJECT 1-K SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES BASED ON PAST EXPERIENCE ADJUSTED FOR KNOWN CHANGES. FY 1986 REFLECTS A FULL YEAR OF THE 4.0% PAY RAISE EFFECTIVE 01 JANUARY 1985 AND THE 3.0% PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984				FY 1985				FY 1986				
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	
(1) LUMP SUM TERMINAL LEAVE PAYMENTS													
ADMIRAL	-	-	-	-	2	60.00	\$12,906.00	\$	26	60.00	\$13,390.00	\$	27
VICE ADMIRAL	5	60.00	\$12,380.00	\$ 62	5	60.00	12,906.00		65	60.00	13,390.00		67
REAR ADMIRAL	23	60.00	11,745.45	270	45	60.00	12,353.67		556	34	60.00	12,668.35	431
COMMODORE	1	60.00	10,600.00	11	-	-	-	-	-	5	60.00	11,354.72	57
CAPTAIN	584	48.06	6,371.71	3,695	538	48.06	6,690.11		3,599	615	48.06	6,838.84	4,206
COMMANDER	684	45.70	4,359.91	2,968	636	45.70	4,588.03		2,918	594	45.70	4,704.76	2,795
LIEUTENANT COMMANDER	981	40.62	3,307.14	3,244	985	40.62	3,503.91		3,451	953	40.62	3,586.37	3,418
LIEUTENANT	2,420	31.50	2,055.03	4,973	2,403	31.50	2,165.57		5,204	2,306	31.50	2,233.30	5,150
LIEUTENANT (JG)	382	29.30	1,400.00	535	502	29.30	1,479.85		743	381	29.30	1,526.54	582
ENSIGN	379	20.06	609.50	231	101	20.06	646.80		65	264	20.06	663.48	175
WARRANT OFFICER W-4	173	46.61	3,959.65	685	111	46.61	4,156.22		461	107	46.61	4,278.97	458
WARRANT OFFICER W-3	154	28.43	1,738.46	268	100	28.43	1,817.85		182	118	28.43	1,869.94	221
WARRANT OFFICER W-2	35	17.00	1,014.29	36	29	17.00	1,096.93		32	31	17.00	1,121.20	35

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT (SDA)									
SDA ACTIVE									
P-3 (\$150)	74	\$1,800.00	\$133	-	-	-	-	-	-
P-2 (\$100)	679	1,200.00	815	-	-	-	-	-	-
P-2 (\$50)	313	900.00	282	-	-	-	-	-	-
P-1 (\$50)	79	600.00	47	-	-	-	-	-	-
P-1 (\$30)	111	360.00	40	-	-	-	-	-	-
TOTAL SDA ACTIVE	1,256		1,317	-	-	-	-	-	-
SDA RECRUIT CANVASSERS									
P-3 (\$150)	3,120	1,800.00	5,616	-	-	-	-	-	-
P-3 (\$100)	698	1,200.00	838	-	-	-	-	-	-
P-1 (\$50)	330	600.00	198	-	-	-	-	-	-
TOTAL SDA RECRUIT CANVASSERS	4,148		6,652	-	-	-	-	-	-
TOTAL PROFICIENCY PAY	16,944		\$22,941	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$35,001
- FY 1985 \$24,710
- FY 1984 \$22,941

PROJECT: 2-E SPECIAL DUTY ASSIGNMENT PAY

PART I - PURPOSE AND SCOPE

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 307) - WILL PROVIDE PAYMENT TO ENLISTED PERSONNEL SERVING IN EXTREMELY ARDUOUS OR HIGHLY RESPONSIBLE BILLETS. SPECIAL DUTY ASSIGNMENT PAY REPLACED PROFICIENCY PAY ON 01 OCTOBER 1984.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

NUCLEAR PROPULSION PLANT SUPERVISOR
NUCLEAR PROPULSION OPERATOR
DIVERS
P-3 FLIGHT ENGINEERS
ACROC GUNHERSMATES
NATO SEA SPARROW MISSILE SYSTEM
TECHNICIANS
CLOSE-IN WEAPONS SYSTEM TECHNICIAN
SPG-55B FIRE CONTROL RADAR TECHNICIAN
OPERATION SPECIALIST AIR CONTROLLERS
RECRUITER AND RECRUIT CLASSIFIER
RECRUIT COMPANY COMMANDER AND ASSISTANT
RECRUIT COMPANY COMMANDER
OPERATION DEEP FREEZE PERSONNEL
SERE (SURVIVAL, EVASION, RESISTANCE AND ESCAPE)
INSTRUCTOR

RATING ASSIGNMENT PETTY OFFICERS AND CAREER COUNSELORS COMMENCED TERMINATION PAYMENTS 01 OCTOBER 1984. THEY WILL BE REMOVED FROM THE LIST ENTIRELY 01 OCTOBER 1985.

THE GROWTH IN FY 1986 RESULTS FROM THE PROGRAMMED ADDITION OF OPERATIONS SPECIALISTS AIR CONTROLLERS, INCREASES IN SPECIAL DUTY ASSIGNMENT PAY (SDAP) FOR CERTAIN NUCLEAR TRAINED PERSONNEL AND CHANGES IN ELIGIBILITY CRITERIA NECESSARY TO FULLY IMPLEMENT THE NEW SDAP PROGRAM. WE ARE EXPERIENCING CRITICAL SHORTAGES OF AIR CONTROLLERS, WHO SUPERVISE AND CONTROL AIRCRAFT IN TACTICAL OPERATIONS, AND NUCLEAR PROPULSION PLANT PERSONNEL. THEY REQUIRE ADVANCED SCHOOLING AND REGULAR PROFICIENCY TRAINING, AND THEIR WORKLOADS ARE SIGNIFICANTLY HIGHER THAN THAT OF THEIR SEA-GOING CONTEMPORARIES. THE ADDITION OF SDAP FOR CONTROLLERS AND THE INCREASE IN SDAP FOR THE NUCLEAR FIELD WILL RECOGNIZE THE MORE ARDUOUS NATURE AND RESPONSIBILITY ASSOCIATED WITH THESE POSITIONS AND ENCOURAGE PERSONNEL TO QUALIFY FOR THESE BILLETS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES. THE PROFICIENCY PAY PROGRAM IS DISPLAYED FOR FY 1984. THE SPECIAL DUTY ASSIGNMENT PAY PROGRAM IS DISPLAYED FOR FY 1985 AND FY 1986.

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SHORTAGE SPECIALTY (SS)									
SS ACTIVE									
P-3 (\$150)	3,598	\$1,800.00	\$ 6,476	-	-	-	-	-	-
P-2 (\$100)	5,464	1,200.00	6,557	-	-	-	-	-	-
P-2 (\$ 75)	1,507	900.00	1,356	-	-	-	-	-	-
P-1 (\$ 50)	971	600.00	583	-	-	-	-	-	-
TOTAL SS ACTIVE	11,540		14,972	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	3,296	\$1,891.66	\$6,235	3,541	\$1,877.69	\$6,649	3,788	\$1,869.61	\$7,082
(3) NUCLEAR ACCESSION BONUS	390	3,000.00	1,170	380	3,000.00	1,140	405	3,000.00	1,215
(4) OVERSEAS EXTENSION PAY	1,374	600.00	824	1,374	600.00	824	1,374	600.00	824
(5) OTHER SPECIAL PAY	141	780.00	110	14	780.00	11			
TOTAL 2-D			\$235,062			\$239,737			\$245,726

(IN THOUSANDS OF DOLLARS)

FY 1984

FY 1985

FY 1986

	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES									
(A) SEA DUTY									
(1) CAREER SEA PAY									
PAY GRADE E-9	673	\$3,654.00	\$ 2,459	675	\$4,052.00	\$ 2,735	688	\$4,052.00	\$ 2,788
E-8	2,068	3,485.00	7,207	2,117	3,578.00	7,575	2,178	3,578.00	7,793
E-7	9,256	3,143.00	29,092	9,209	3,157.00	29,091	9,295	3,159.00	29,363
E-6	21,539	2,466.00	53,115	22,460	2,480.00	55,701	23,714	2,480.00	58,811
E-5	36,232	1,631.00	59,094	35,880	1,645.00	59,023	36,015	1,645.00	59,245
E-4	42,127	1,145.00	48,235	42,636	1,152.00	49,117	43,052	1,152.00	49,596

SUB-TOTAL

111,895 199,202 112,977 203,242 114,942 207,596

(2) PREMIUM SEA PAY

19,093 1,200.00 22,912 19,385 1,200.00 23,262 20,333 1,200.00 24,400

TOTAL (1)(A)

130,988 222,114 132,362 226,504 135,275 231,996

(B) DUTY AT CERTAIN PLACES

PAY GRADE E-9	165	270.00	45	165	270.00	45	165	270.00	45
E-8	442	270.00	119	442	270.00	119	442	270.00	119
E-7	1,847	270.00	499	1,847	270.00	499	1,847	270.00	499
E-6	4,721	240.00	1,133	4,721	240.00	1,133	4,721	240.00	1,133
E-5	6,726	192.00	1,291	6,726	192.00	1,291	6,726	192.00	1,291
E-4	5,292	156.00	826	5,292	156.00	826	5,292	156.00	826
E-3	4,837	108.00	522	4,837	108.00	522	4,837	108.00	522
E-2	1,623	96.00	156	1,623	96.00	156	1,623	96.00	156
E-1	186	96.00	18	186	96.00	18	186	96.00	18

TOTAL (1)(B)

25,839 4,609 25,839 4,609 25,839 4,609

TOTAL (1)

\$226,723 \$231,113 \$236,605

(IN THOUSANDS OF DOLLARS)

- FY 1986	\$245,726
- FY 1985	\$239,737
- FY 1984	\$235,062

PROJECT: 2-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

(1) SEA PAY (37 U.S.C. 305A):

(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.

(B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY AND WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.

(2) DUTY AT CERTAIN PLACES (37 U.S.C. 305) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF THE DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.

(3) DIVING DUTY PAY (37 U.S.C. 305) - A MONTHLY AMOUNT WHICH VARIES DEPENDENT UPON SKILL/CLASS OF DIVER NOT TO EXCEED \$300. PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.

(4) NUCLEAR ACCESSION BONUS (37 U.S.C. 312B) - A BONUS OF \$3,000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.

(5) OVERSEAS EXTENSION PAY (37 U.S.C. 312B) - A MONTHLY AMOUNT OF \$50 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.

(6) OTHER SPECIAL PAY/HOSTILE FIRE PAY (37 U.S.C. 310) - A MONTHLY AMOUNT OF \$65 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

THE INCREASE OF \$4.4 MILLION FOR CAREER SEA PAY REFLECTS THE ADDITIONAL NUMBER OF SHIPS AND REFLECTS A MORE SENIOR MIX OF PERSONNEL ELIGIBLE FOR PAYMENT. FY 1985 AND FY 1986 REFLECT AN INCREASE IN THE RATES FOR MEMBERS WITH MORE THAN 12 YEARS OF SEA SERVICE.
THE INCREASE IN PREMIUM SEA PAY IS DUE TO MORE ENLISTED PERSONNEL MEETING THE MINIMUM ELIGIBILITY REQUIREMENT OF 36 CONSECUTIVE MONTHS OF SEA DUTY.

THE INCREASE IN DIVING DUTY PAY REFLECTS ADDITIONAL REQUIREMENTS FOR SEAL TEAM III, INCREASED MANNING OF EXPLOSIVE ORDNANCE DISPOSAL UNITS AND AN INCREASE IN THE SPECIAL WARFARE COMMUNITY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	623	\$996.00	\$621	721	\$996.00	\$718	743	\$996.00	\$740
(4) DUTY INSIDE A HIGH OR LOW PRES- SURE CHAMBER INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERI- MENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	146	996.00	145	193	996.00	192	193	996.00	192
(5) DEMOLITION DUTY	969	996.00	965	1,067	996.00	1,063	1,089	996.00	1,085
(6) FLIGHT DECK DUTY	12,929	996.00	12,877	13,064	996.00	13,012	13,233	996.00	13,180
(7) TOXIC MATERIAL PAY	-	-	-	132	996.00	131	132	996.00	131
TOTAL 2-C			\$77,415			\$78,850			\$79,880

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A) CREW									
PAY GRADE									
E-9	49	\$1,572.00	\$ 77	51	\$1,572.00	\$ 80	53	\$1,572.00	\$ 83
E-8	267	1,572.00	420	268	1,572.00	421	269	1,572.00	423
E-7	868	1,570.00	1,363	1,052	1,570.00	1,652	1,235	1,570.00	1,939
E-6	2,106	1,415.00	2,980	2,295	1,415.00	3,247	2,484	1,415.00	3,515
E-5	1,994	1,206.00	2,405	1,910	1,206.00	2,303	2,827	1,206.00	2,203
E-4	1,036	1,022.00	1,059	1,196	1,022.00	1,222	1,355	1,022.00	1,385
E-3	807	996.00	804	748	996.00	745	689	996.00	686
E-2	171	996.00	170	183	996.00	182	194	996.00	193
E-1	5	996.00	5	6	996.00	6	6	996.00	6
TOTAL (1)(A)	7,303		9,283	7,709		9,858	8,112		10,433
(B) NON-CREW									
	236	996.00	235	337	996.00	336	337	996.00	336
TOTAL (1)	7,539		9,518	8,046		10,194	8,449		10,769
(2) SUBMARINE DUTY									
PAY GRADE									
E-9	424	3,179.00	1,348	426	3,179.00	1,354	428	3,179.00	1,361
E-8	1,083	3,017.00	3,267	1,057	3,017.00	3,189	1,030	3,017.00	3,108
E-7	3,300	2,660.00	8,778	3,317	2,660.00	8,823	3,333	2,660.00	8,866
E-6	6,631	2,153.00	14,277	6,710	2,153.00	14,447	6,789	2,153.00	14,617
E-5	10,712	1,537.00	16,464	10,740	1,537.00	16,507	10,768	1,537.00	16,550
E-4	6,354	958.00	6,087	6,410	958.00	6,141	6,466	958.00	6,194
E-3	2,892	752.00	2,175	2,914	752.00	2,191	2,935	752.00	2,207
E-2	1,030	673.00	693	1,016	673.00	684	1,001	673.00	674
E-1	305	655.00	200	309	659.00	204	313	659.00	206
TOTAL (2)	32,731		53,289	32,899		53,540	33,063		53,783

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$79,880
- FY 1985 \$78,850
- FY 1984 \$77,415

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR FLYING DUTY CREW MEMBERS AND SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. ALL OTHER HAZARDOUS DUTY PAY IS COMPUTED AT THE STATUTORY RATE OF \$996 PER MANYEAR.

THE INCREASE IN AVIATION DUTY REFLECTS THE ADDITION OF TWO SQUADRONS FOR THE LAMP MARK III PROGRAM AND AN INCREASE IN THE P-3 FLIGHT ENGINEERS PROGRAM.

THE INCREASE IN SUBMARINE DUTY IS A RESULT OF IMPROVED RETENTION AND THE REQUIRED MANPOWER FOR THREE ADDITIONAL CREWS.

THE INCREASE IN FLIGHT DECK DUTY REFLECTS THE ADDITION OF A NUCLEAR AIRCRAFT CARRIER, A BATTLESHIP, A GUIDED MISSILE CRUISER AND A GUIDED MISSILE FRIGATE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$3,113,068
 - FY 1985 \$2,923,023
 - FY 1984 (2,726,246)

PROJECT: 2-B RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUNDS. IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE (10 U.S.C., AS AMENDED).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) AN ACCRUAL PERCENTAGE OF 50.7% IN FY 1985 AND IN FY 1986.

(B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1984 1/			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
	486,245	\$5,606.73	(2,726,246)	491,974	\$5,941.42	\$2,923,023	503,621	\$6,181.37	\$3,113,068
	486,245		(2,726,246)	491,974		\$2,923,023	503,621		\$3,113,068
TOTAL 2-B									

1/ THE FY 1984 AMOUNT IS SHOWN AS A MEMO ENTRY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$6,136,669
- FY 1985 \$5,765,146
- FY 1984 \$5,377,213

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC COMPENSATION (37 U.S.C. 203) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1986 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 495,802 ENLISTED PERSONNEL AND AN END STRENGTH OF 509,698 FOR 503,621 WORKYEARS. TOP-SIX WORKYEAR GROWTH IN FY 1986 IS A RESULT OF THE LAST TWO YEARS OF FIRST TERM RETENTION INCREASES, THE NAVY'S EFFORTS TO ELIMINATE THE PETTY OFFICER IMBALANCE AND OUR CONTINUING EMPHASIS ON RETENTION AS THE MEANS OF ACHIEVING THE INCREASED PROGRAMMED FORCE STRUCTURE. THE FY 1986 PAY GRADE STRUCTURE IS HIGHER THAN FY 1985 DUE TO THESE INITIATIVES AND TO A DECREASE IN THE NUMBER OF TOTAL FORCE PERSONNEL COMING TO REENLISTMENT DECISION POINTS. THE ONLY RETENTION INCREASE PREDICTED ABOVE HISTORICAL LEVELS IS AT SECOND TERM. THIS INCREASE IS A RESULT OF OUR ATTEMPT TO STABILIZE ADVANCEMENT PATTERNS AND SMOOTH CAREER PROGRESSION FLOW POINTS. THIS IN CONJUNCTION WITH SEVERAL YEARS YEARS OF HIGH FIRST TERM RETENTION CAUSE LARGE NUMBERS OF PERSONNEL WHO ARE MAKING SECOND TERM REENLISTMENT DECISIONS TO BE AT THE E-5/6 ADVANCEMENT POINTS AT THE SAME TIME THESE CAREER PROGRESSION POLICIES ARE BEING EXECUTED. POLICIES WERE DESIGNED TO ACHIEVE SKILL BALANCE, BY ELIMINATION OF SKILL MISMATCHES AND SHORTFALLS, WHILE CORRECTING PROBLEMS OF EXPERIENCE INVERSION AMONG PETTY OFFICERS SEEN DURING THE EARLY 1980'S. THESE POLICIES ARE ADVANTAGEOUS BECAUSE THE FORCE STRUCTURE WILL FINALLY MATCH THE PROGRAM REQUIREMENTS OF THE 600 SHIP NAVY. THE ESTIMATE INCLUDES THE CHANGE FOR THE DELAYED ENTRY PROGRAM WHICH DISALLOWES THE ESTABLISHMENT OF PAY ENTRY BASE DATE PRIOR TO MEMBERS' ACTUAL ENTRY ON ACTIVE DUTY. THE RATES IN FY 1986 REFLECT A FULL YEAR OF THE 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 AND THE 3% PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

PAY GRADE	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	3,877	\$25,445.00	\$ 98,650	4,214	\$26,870.00	\$ 113,230	4,703	\$27,794.00	\$ 130,715
E-8	8,789	21,066.00	185,149	9,340	22,226.00	207,591	10,078	22,947.00	231,260
E-7	30,792	17,543.00	540,184	31,148	18,445.00	574,525	32,682	19,105.00	624,390
E-6	71,062	14,463.00	1,026,348	76,575	15,141.00	1,159,422	81,141	15,627.00	1,267,990
E-5	100,967	11,546.06	1,165,772	99,144	12,272.65	1,216,760	102,400	12,693.21	1,299,785
E-4	101,210	9,781.00	989,935	101,160	10,416.00	1,053,685	106,264	10,747.00	1,142,019
E-3	97,696	8,715.01	851,422	99,621	9,035.91	900,166	96,033	9,325.05	895,512
E-2	38,003	7,934.00	301,516	37,489	8,325.00	312,096	33,280	8,595.00	286,042
E-1	33,849	7,068.00	239,245	33,283	7,413.78	246,753	37,040	7,523.00	278,652
SUB-TOTAL 2-A	486,245		5,398,221	491,974		5,784,227	503,621		6,156,365
FINES AND FORFEITURES			-21,008			-19,081			-19,696
TOTAL 2-A			\$5,377,213			\$5,765,146			\$6,136,669

(IN THOUSANDS OF DOLLARS)

VARIABLE HOUSING ALLOWANCE		+45,342
-NUMBER OF MEMBERS ENTITLED DUE TO INCREASED WORKYEARS (\$13,064).		
-FULL YEAR COST OF RATES EFFECTIVE 01 JANUARY 1985 (\$16,186).		
-HOUSING COST INCREASE OF 5.21% EFFECTIVE 01 OCTOBER 1985 (\$16,092).		
OVERSEAS STATION ALLOWANCES		+1,733
-COST OF LIVING ALLOWANCE INCREASES DUE TO:		
--FULL YEAR RATE CHANGE EFFECTIVE 01 NOVEMBER 1984 (\$328).		
--FULL YEAR 4% PAY RAISE (\$331).		
--FULL YEAR 3% PAY RAISE (\$754).		
-TEMPORARY LODGING ALLOWANCE INCREASES DUE TO INFLATION OF 4.4% (\$622).		
-HOUSING ALLOWANCE REFLECTS A RATE REDUCTION DUE TO THE 01 JANUARY 1985 BAQ RATE CHANGE (\$-302).		
CLOTHING ALLOWANCE		+16,858
-RATE INCREASE FOR INITIAL CLOTHING (\$4,677) AND MAINTENANCE ALLOWANCES (\$7,688).		
-INCREASE IN NUMBER OF PLANNED GAINS (\$2,955) AND WORKYEARS (\$1,538).		
FAMILY SEPARATION ALLOWANCE		+327
-INCREASED NUMBER OF MEMBERS ON SEA DUTY (\$312).		
-ANNUALIZATION OF BAQ RATE CHANGE EFFECTIVE 01 JANUARY 1985 (\$6).		
-FULL YEAR OF 3% PAY RAISE (\$9).		
SEPARATION PAY		+2,070
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 (\$+575) AND 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$1,495).		
FICA		+31,678
-INCREASE DUE TO ADDITIONAL WORKYEARS (\$12,193).		
-FULL YEAR COST OF PAY RAISES:		
--4% EFFECTIVE 01 JANUARY 1985 (\$4,399)		
--3% EFFECTIVE 01 JULY 1985 (\$9,562)		
-PERCENTAGE RATE INCREASE EFFECTIVE 01 JANUARY 1986 (\$5,524).		
TOTAL INCREASES:		\$+776,304
DECREASES:		
CLOTHING ALLOWANCE		-31,327
-NUMBER ENTITLED TO MAINTENANCE ALLOWANCES REFLECT A ONE-TIME SAVINGS DUE TO A CHANGE IN METHOD OF PAYMENT, FROM MONTHLY TO ANNUAL.		
SEPARATION PAY		-2,282
-DECREASE IN THE NUMBER OF PLANNED SEPARATIONS AND REENLISTMENTS AND THE IMPACT OF A FULL YEAR NON-PAYMENT OF ACCRUED LEAVE FOR THOSE MEMBERS SEPARATED BEFORE COMPLETING SIX MONTHS ACTIVE DUTY DUE TO FAILURE TO SERVE SATISFACTORILY.		
TOTAL DECREASES:		\$-33,609
FY 1986 DIRECT PROGRAM		\$11,755,338

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

FY 1985 DIRECT PROGRAM

\$11,012,643

INCREASES:

BASIC PAY \$371,640

-COST INCREASE OF \$173,340 IS FOR 11,595 ADDITIONAL DIRECT WORK-
YEARS OF WHICH 6,948 ARE A RESULT OF THE INCREASED END STRENGTH.

-ANNUALIZATION OF PAY RAISES:

--4% PAY RAISE EFFECTIVE 01 JANUARY 1985 IS \$62,484.

--3% PAY RAISE EFFECTIVE 01 JULY 1985 IS \$135,819.

RETIRED PAY ACCRUAL

-INCREASE IS DIRECTLY RELATED TO BASIC PAY

--ADDITIONAL WORKYEARS (\$89,506)

--4% PAY RAISE (\$31,679)

--3% PAY RAISE (\$68,860)

INCENTIVE PAY

-SUBMARINE DUTY PAY AND FLIGHT DECK DUTY ASSOCIATED

WITH INCREASE IN FORCES AFLOAT (\$411).

-AVIATION DUTY PAY DUE TO INCREASE IN P-3A AND TWO

LAMPS MK I SQUADRONS (\$575).

-PARACHUTE MPING AND DEMOLITION DUTY RELATED TO THE TOTAL

STRENGTH INCREASE (\$44).

SPECIAL PAY

-CAREER AND PREMIUM SEA PAY REFLECT THE INCREASE IN AFLOAT FORCES

AND A MORE SENIOR MIX OF PERSONNEL (\$5,492).

-DIVING DUTY PAY INCREASE OF 247 WORKYEARS FOR INCREASED REQUIREMENTS

FOR SEAL TEAM III, INCREASE IN EXPLOSIVE ORDNANCE DISPOSAL MANNING

AND INCREASED ACCESSIONS TO THE SPECIAL WARFARE COMMUNITY (\$433).

-NUCLEAR ACCESSION BONUS REFLECTS AN INCREASE OF 25 MEMBERS INTO

NUCLEAR POWER TRAINING (\$75).

-OTHER SPECIAL PAY DECREASE (\$-11).

SPECIAL DUTY ASSIGNMENT PAY

-REFLECTS AN INCREASE IN THE NUMBERS OF NUCLEAR TRAINED PERSONNEL

AND THE ADDITION OF OPERATION SPECIALIST AIR CONTROLLERS.

REENLISTMENT BONUS

-INCREASED NUMBER OF ANNIVERSARY PAYMENTS FROM PRIOR YEAR

REENLISTMENTS (\$24,136).

-FULL YEAR IMPACT OF THE FY 1985 PAY RAISES (\$4,240).

ENLISTMENT BONUS

-INCREASE OF 282 NEW PAYMENTS PARTIALLY OFFSET BY 1,385 FEWER

RESIDUAL PAYMENTS.

BASIC ALLOWANCE FOR QUARTERS

-INCREASE IN NUMBER ENTITLED DUE TO THE HIGHER WORKYEARS AND

PARTIALLY OFFSET BY AN INCREASE IN MEMBERS OCCUPYING FAMILY

QUARTERS (\$37,270).

-FULL YEAR COST OF RESTRUCTURED RATES EFFECTIVE

01 JANUARY 1985 (\$11,856).

-ANNUALIZATION OF 3% PAY RAISE EFFECTIVE 01 JULY 1985 (\$20,796).

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$143,853
- FY 1985 \$135,299
- FY 1984 \$124,597

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983".

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1983 - 6.70% ON FIRST \$35,700
CALENDAR YEAR 1984 - 7.00% ON FIRST \$37,800
CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,600
CALENDAR YEAR 1986 - 7.15% ON FIRST \$41,400

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	68,994	\$1,805.91	\$ 124,597	70,033	\$1,931.93	\$ 135,299	71,589	\$2,009.43	\$ 143,853
TOTAL 1-L			\$ 124,597			\$ 135,299			\$ 143,853
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			2,664,109 -21,608			3,834,335 -31,384			4,022,406 -31,344
TOTAL DIRECT OBLIGATIONS			\$2,642,501			\$3,802,951			\$3,991,062

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986					
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(3) LUMP SUM PAYMENTS TO RESERVISTS	208		\$21,953.32	\$4,566	178		\$25,666.46	\$4,569	161		\$26,109.36	\$4,204
(4) SEVERENCE PAY, FAILURE OF PROMOTION	133		23,789.55	3,164	204		27,804.18	5,672	191		27,668.69	5,285
(5) SEVERENCE PAY DISABILITY	38		20,773.32	789	38		21,765.61	827	38		22,252.37	846
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TOTAL 1-K				\$25,497				\$28,370				\$27,957
				=====				=====				=====

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
TRANSITION SPECIAL DUTY ASSIGNMENT PAY (TSDAP)									
P-5 (\$275)	-	-	-	373	\$3,300.00	\$1,231	-	-	-
(\$175)	-	-	-	1,896	2,100.00	3,982	-	-	-
(\$150)	-	-	-	369	1,800.00	665	-	-	-
(\$100)	-	-	-	5,026	1,200.00	6,031	-	-	-
(\$75)	-	-	-	2,024	900.00	1,822	-	-	-
(\$50)	-	-	-	453	600.00	272	-	-	-
TOTAL TSDAP	-	-	-	10,141	-	14,003	-	-	-
SPECIAL DUTY ASSIGNMENT (SDAP)									
(\$275)	-	-	-	737	3,300.00	2,432	1,110	\$3,300.00	\$ 3,663
(\$175)	-	-	-	-	-	-	1,800	2,100.00	3,780
(\$150)	-	-	-	37	1,800.00	67	3,593	1,800.00	6,467
(\$100)	-	-	-	23	1,320.00	30	23	1,320.00	30
(\$75)	-	-	-	679	1,200.00	815	9,628	1,200.00	11,553
(\$50)	-	-	-	313	900.00	282	2,747	900.00	2,472
TOTAL SDAP	-	-	-	642	600.00	385	2,547	600.00	1,528
	-	-	-	2,431	-	4,011	21,448	-	29,493
RECRUITER SDAP									
(\$150)	-	-	-	3,120	1,800.00	5,616	2,557	1,800.00	4,603
(\$100)	-	-	-	698	1,200.00	838	602	1,200.00	722
(\$50)	-	-	-	330	600.00	198	305	600.00	183
TOTAL RECRUITER SDAP	-	-	-	4,148	-	6,652	3,464	-	5,508
TERMINATION SDAP									
(\$25)	-	-	-	80	300.00	24	-	-	-
(\$15)	-	-	-	111	180.00	20	-	-	-
TOTAL SDAP TERMINATIONS	-	-	-	191	-	44	-	-	-
TOTAL 2-E	16,944		\$22,941	16,911		\$24,710	24,912		35,001

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$269,554
- FY 1985 \$241,178
- FY 1984 \$182,945

PROJECT: 2-F REENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A MONETARY BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A CRITICAL MILITARY SKILL. PAYABLE TO A MEMBER WHO HAS COMPLETED TWENTY-ONE MONTHS OF CONTINUOUS ACTIVE DUTY BUT NOT MORE THAN FOURTEEN YEARS.

PAYMENT IS BASED ON MEMBERS' MONTHLY BASIC PAY TIMES A SPECIFIED AWARD LEVEL (NOT TO EXCEED 6) TIMES THE NUMBER OF YEARS OF ADDITIONAL OBLIGATED SERVICE (NOT TO EXCEED 6 YEARS). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$30,000 (NO MORE THAN TEN PERCENT OF SRBS CAN EXCEED \$20,000). CONGRESS INCREASED THE MAXIMUM FROM \$16,000 (\$20,000 FOR NUCLEAR PERSONNEL) EFFECTIVE 19 OCTOBER 1984.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1986 SRB NEW PAYMENT PLAN REPRESENTS NO GROWTH OVER THE LEVEL APPROPRIATED FOR FY 1985. THIS INCLUDES ABSORBING THE COST OF THE INCREASED CEILINGS WITHIN AMOUNTS BUDGETED AT THE OLD CEILING LEVEL FOR THE SECOND YEAR IN A ROW. IT REPRESENTS THE MINIMUM AMOUNT NECESSARY TO EXECUTE A BALANCED SRB PROGRAM. ALTHOUGH OVERALL NAVY RETENTION REMAINS HIGH, CHRONIC SHORTAGES PERSIST IN MANY SPECIFIC MISSION ESSENTIAL SKILLS. ADDITIONALLY, WE MUST APPLY A NOMINAL OR MAINTENANCE LEVEL BONUS TO SOME CRITICAL SKILLS TO SUSTAIN THE IMPROVED MANNING ACCOMPLISHED WITH HIGHER SRB LEVELS OVER THE PAST SEVERAL YEARS. THE INCREASED CEILINGS APPROVED BY CONGRESS ARE PROJECTED TO SIGNIFICANTLY IMPROVE RETENTION AND MANNING IN OUR MOST CRITICAL SKILLS. TO EXECUTE THESE INCREASED CEILINGS WITHIN EXISTING BUDGET LEVELS IN FY 1985 AND FY 1986, REQUIRES SHIFTING SRB FUNDS FROM SKILLS WHERE LOST REENLISTMENTS WILL HAVE LESS IMPACT ON READINESS TO THOSE CRITICAL SKILLS WHERE THE OLD BONUS CEILING PREVENTED THE RETENTION OF KEY PERSONNEL. THIS DOES NOT IMPLY THAT THOSE SKILLS REDUCED ARE NOT VALUABLE - ONLY THAT THOSE TO BE TARGETED WITH LARGER BONUSES ARE OF GREATER VALUE. THIS BONUS STRATEGY IS CONSISTENT WITH MANAGEMENT DECISIONS MADE IN ANY PROGRAM SUBJECT TO FISCAL CONSTRAINTS. THE TEN MOST CRITICAL SKILLS WITH MANNING PROBLEMS ARE:

TEN MOST UNDERMANNED CRITICAL SKILLS

NUCLEAR TRAINED PETTY OFFICERS
FIRE CONTROL TECHNICIAN - GUNS (FTG)
FIRE CONTROL TECHNICIAN - MISSILES (FTM)
SONAR TECHNICIAN - SURFACE (STG)
DIVERS
ELECTRONICS TECHNICIANS (ET)
GUNNERS MATE - GUNS (GMG)
GUNNERS MATE - MISSILES (GMM)
GAS TURBINE SYSTEMS TECHNICIAN - ELECTRICAL (GSE)
GUNNERS MATE TECHNICIAN (GMT)

TEN MOST OVERMANNED CRITICAL SKILLS

AVIATION STRUCTURAL MECHANIC (AM)
AVIATION BOATSWAIN'S MATE - AIRCRAFT HANDLING (ABH)
AVIATION BOATSWAIN'S MATE - FUELS (ABF)
SHIP'S SERVICEMAN (SH)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - ELECTRICAL
DENTAL TECHNICIAN (DT)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - HYDRAULICS (ASE)
LITHOGRAPHER (LI)
POSTAL CLERK (PC)
AVIATION MACHINIST'S MATE (AD)

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SELECTIVE									
INITIAL PAYMENTS	21,939	\$5,602.90	\$122,922	21,646	\$6,740.41	\$145,903	20,970	\$7,094.75	\$148,777
ANNIVERSARY PAYMENTS	38,315	1,566.57	60,023	61,617	1,546.25	95,275	73,520	1,642.78	120,777
TOTAL 2-F	60,254		\$182,945	83,263		\$241,178	94,490		\$269,554
			=====			=====			=====

REENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991										
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT										
PRIOR OBLIGATIONS	37,433	58,523	37,547	57,787	27,804	41,200	17,505	22,030	10,498	11,466	-	-	-	-	-	-	-	-
ACCELERATED PAYMENTS	882	1,500	2,131	3,623	2,131	3,623	-	-	-	-	-	-	-	-	-	-	-	-
FY 1984																		
INITIAL PAYMENTS	21,939	122,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT PAYMENTS	-	-	21,939	33,865	21,939	33,865	20,727	30,177	12,799	14,197	10,164	10,817	-	-	-	-	-	-
FY 1985																		
INITIAL PAYMENTS	-	-	21,646	145,903	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT PAYMENTS	-	-	-	-	21,646	42,089	21,646	42,089	20,893	36,262	12,285	17,128	9,524	13,050	-	-	-	-
FY 1986																		
INITIAL PAYMENTS	-	-	-	-	20,970	148,777	-	-	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT PAYMENTS	-	-	-	-	-	-	20,970	41,133	20,970	41,133	20,148	36,525	11,533	17,184	9,227	13,092	-	-
TOTAL																		
INITIAL PAYMENTS	21,939	122,922	21,646	145,903	20,970	148,777	-	-	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT PAYMENTS	38,315	60,023	61,617	95,275	73,520	120,777	80,848	135,429	65,160	103,058	42,597	64,470	21,057	30,234	9,227	13,092	-	-
TOTAL SRB	60,254	182,945	83,263	241,178	94,490	269,554	80,848	135,429	65,160	103,058	42,597	64,470	21,057	30,234	9,227	13,092	-	-

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$12,103
- FY 1985 \$11,103
- FY 1984 \$11,100

PROJECT: 2-G ENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 308A). THIS BONUS IS PAYABLE TO A MEMBER WHO ENLISTS OR EXTENDS HIS INITIAL PERIOD OF ACTIVE DUTY FOR AT LEAST 4 YEARS IN A SKILL DESIGNATED AS CRITICAL. MAXIMUM PAYMENT IS \$8,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ENLISTMENT BONUS IS COMPUTED ON THE BASIS OF PLANNED NUMBER OF ELIGIBLE PERSONNEL AT THE APPROVED LEVEL OF PAYMENT.
COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS									
\$1,500	1,241	\$1,500.00	\$ 1,862	789	\$1,500.00	\$ 1,184	-	-	-
\$2,000	508	2,000.00	1,016	46	2,000.00	92	595	\$2,000.00	\$1,190
\$3,000	-	-	-	-	-	-	522	3,000.00	1,566
SUB-TOTAL	1,749		2,878	835		1,276	1,117		2,756
RESIDUAL PAYMENTS									
\$1,500	1,581	1,500.00	2,372	1,860	1,500.00	2,790	39	1,500.00	59
\$2,000	2,925	2,000.00	5,850	3,343	2,000.00	6,686	2,576	2,000.00	5,152
\$3,000	-	-	-	117	3,000.00	351	1,144	3,000.00	3,432
\$4,000	-	-	-	-	-	-	176	4,000.00	704
SUB-TOTAL	4,506		8,222	5,320		9,827	3,935		9,347
TOTAL 2-G			\$11,100			\$11,103			\$12,103
			=====			=====			=====

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1984		FY 1985		FY 1986		FY 1987		FY 1988		FY 1989		FY 1990		FY 1991	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	4,506	8,222	2,655	5,545	-	-	-	-	-	-	-	-	-	-	-	-
FY 1984																
INITIAL AND RESIDUAL PAYMENTS	1,749	2,878	2,665	4,282	2,889	6,443	-	-	-	-	-	-	-	-	-	-
FY 1985																
INITIAL AND RESIDUAL PAYMENTS	-	-	835	1,276	1,046	2,904	2,743	12,825	-	-	-	-	-	-	-	-
FY 1986																
INITIAL AND RESIDUAL PAYMENTS	-	-	-	-	1,117	2,756	432	1,275	2,742	13,626	-	-	-	-	-	-
TOTAL																
INITIAL PAYMENTS	1,749	2,878	835	1,276	1,117	2,756	-	-	-	-	-	-	-	-	-	-
RESIDUAL PAYMENTS	4,506	8,222	5,320	9,827	3,935	9,347	3,175	14,100	2,742	13,626	-	-	-	-	-	-
TOTAL EB	6,255	11,100	6,155	11,103	5,052	12,103	3,175	14,100	2,742	13,626	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$869,138
- FY 1985 \$799,216
- FY 1984 \$735,842

PROJECT: 2-H BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENT OF BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATES FOR EACH PAY GRADE. THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1984 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1985 AND FY 1986 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT RESTRUCTURING WHICH REPRESENT 65% OF THE NATIONAL MEDIAN HOUSING COSTS EFFECTIVE 01 JANUARY 1985 PLUS A 3.0% PAY RAISE EFFECTIVE 01 JULY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WITH DEPENDENTS									
PAY GRADE E-9	3,067	\$4,741.20	\$ 14,541	3,381	\$5,094.15	\$ 17,223	3,839	\$5,313.60	\$ 20,399
E-8	6,487	4,374.00	28,374	6,985	4,736.60	33,085	7,658	4,950.00	37,907
E-7	20,561	4,071.60	83,716	20,804	4,404.18	91,625	22,125	4,604.40	101,872
E-6	41,968	3,747.60	157,279	46,379	4,007.80	185,878	50,003	4,176.00	208,813
E-5	43,777	3,445.20	150,821	42,526	3,588.69	152,613	44,282	3,711.60	164,357
E-4	30,967	3,027.60	93,756	30,855	3,113.12	96,055	32,755	3,207.60	105,065
E-3	21,885	2,635.20	57,671	22,344	2,826.70	63,160	21,384	2,948.40	63,049
E-2	5,956	2,638.80	15,717	5,843	2,824.40	16,503	5,020	2,948.40	14,801
E-1	2,440	2,599.20	6,342	2,373	2,819.18	6,690	2,740	2,948.40	8,079
TOTAL (1)	177,108		\$608,217	181,490		\$662,832	189,806		\$724,342

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
PAY GRADE E-9	93	\$3,366.00	\$313	102	\$3,672.11	\$375	114	\$3,898.80	\$444
E-8	243	3,103.20	754	259	3,423.37	887	279	3,610.80	1,007
E-7	1,346	2,638.80	3,552	1,364	2,924.89	3,990	1,431	3,081.60	4,410
E-6	5,500	2,401.20	13,207	5,935	2,612.10	15,503	6,288	2,736.00	17,204
E-5	16,023	2,307.60	36,975	15,754	2,437.31	38,397	16,271	2,530.80	41,179
E-4	15,030	2,030.40	30,517	15,073	2,120.81	31,967	15,833	2,196.00	34,769
E-3	9,936	1,821.60	18,099	10,201	2,021.75	20,624	9,834	2,131.20	20,958
E-2	1,380	1,594.80	2,201	1,361	1,728.89	2,353	1,208	1,810.80	2,187
E-1	102	1,479.60	151	100	1,569.71	157	111	1,648.80	183
TOTAL (2)	49,653		105,769	50,149		114,253	51,369		121,800

(3) PARTIAL ALLOWANCE - BACHELOR

PAY GRADE E-9	96	223.20	21	103	223.20	23	115	223.20	26
E-8	299	183.60	55	317	183.60	58	342	183.60	63
E-7	1,306	144.00	188	1,318	144.00	190	1,382	144.00	199
E-6	6,289	118.80	747	6,769	118.80	804	7,173	118.80	852
E-5	25,252	104.40	2,636	24,776	104.40	2,587	25,590	104.40	2,672
E-4	46,749	97.20	4,544	46,675	97.20	4,537	49,030	97.20	4,766
E-3	62,574	93.60	5,857	63,738	93.60	5,966	61,442	93.60	5,751
E-2	29,327	86.40	2,534	28,930	86.40	2,500	25,682	86.40	2,219
E-1	30,352	82.80	2,513	29,844	82.80	2,471	33,214	82.80	2,750
TOTAL (3)	202,244		19,095	202,470		19,136	203,970		19,298

(4) SUBSTANDARD FAMILY HOUSING

PAY GRADE E-9	7	1,206.00	8	7	1,321.01	9	7	1,394.80	10
E-8	20	1,137.60	23	20	1,257.82	25	21	1,323.97	28
E-7	110	1,047.60	115	111	1,160.96	129	112	1,223.29	137
E-6	532	950.40	506	538	1,033.88	556	544	1,083.12	589
E-5	883	900.00	795	893	951.32	850	902	987.74	891
E-4	902	806.40	727	913	842.70	769	921	871.82	803
E-3	768	658.80	506	777	731.66	568	785	771.10	605
E-2	112	662.40	74	113	718.36	81	115	751.58	86
E-1	12	622.80	7	12	666.37	8	12	694.55	8
TOTAL (4)	3,346		2,761	3,384		2,995	3,419		3,157
TOTAL 2-H			\$735,842			\$799,216			\$869,138

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$324,975
- FY 1985 \$279,633
- FY 1984 \$232,679

PROJECT: 2-I VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR ENLISTED PERSONNEL ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE DOD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES REFLECT THE REVISED BAQ/VHA PROGRAM EFFECTIVE 01 JANUARY 1985 AND INCLUDE A HOUSING COST INCREASE OF 5.21% BASED ON THE APPROPRIATE HOUSING PORTION OF THE CONSUMER PRICE INDEX EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
PAY GRADE E-9	2,960	\$1,545.07	\$ 4,573	3,262	\$1,822.37	\$ 5,945	3,702	\$2,025.12	\$ 7,497
E-8	6,329	1,559.48	9,870	6,812	1,776.27	12,100	7,464	1,954.58	14,589
E-7	20,404	1,547.86	31,583	20,646	1,716.95	35,448	21,941	1,877.73	41,199
E-6	43,596	1,305.26	56,904	48,061	1,502.11	72,193	51,726	1,658.01	85,762
E-5	53,020	1,025.94	54,396	51,654	1,252.81	64,712	53,681	1,408.19	75,593
E-4	41,328	864.74	35,738	41,260	1,102.93	45,507	43,661	1,256.86	54,876
E-3	29,418	1,082.89	31,856	30,083	1,141.74	34,347	28,851	1,228.10	35,432
E-2	6,505	870.13	5,660	6,387	1,050.26	6,708	5,519	1,175.11	6,485
E-1	2,353	891.94	2,099	2,290	1,167.39	2,673	2,640	1,341.69	3,542
TOTAL 2-I	205,913		\$232,679	210,455		\$279,633	219,185		\$324,975

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$87,983
- FY 1985 \$86,250
- FY 1984 \$83,586

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 405) - FOR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS ENTITLED TO COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCES IS BASED ON THE NUMBER ENTITLED DURING FOURTH QUARTER OF FY 1984. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1984 PLUS 3.7% AND 4% INFLATION IN FY 1985 AND FY 1986 RESPECTIVELY. THE RATES FOR COLA REFLECT A REVISION IN THE SPENDABLE INCOME TABLES RESULTING FROM UPDATED BUREAU OF LABOR STATISTICS CONSUMER EXPENDITURE SURVEY EFFECTIVE 01 NOVEMBER 1984. THE COLA RATES ALSO INCLUDE THE 4% PAY RAISE EFFECTIVE 01 JANUARY 1985 AND 3% PAY RAISE EFFECTIVE 01 JULY 1985. THE HOUSING RATES ARE REDUCED TO TO REFLECT THE RESTRUCTURING OF BAQ EFFECTIVE 01 JANUARY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	54,804	\$ 554.40	\$30,383	52,160	\$ 628.51	\$32,783	52,160	\$ 655.60	\$34,196
(2) HOUSING	11,857	3,337.20	39,569	11,546	3,406.29	39,329	11,546	3,380.12	39,027
(3) TEMPORARY LODGING			13,634			14,138			14,760
TOTAL 2-J			\$83,586			\$86,250			\$87,983
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 91,102
- FY 1985 \$105,571
- FY 1984 \$106,758

PROJECT: 2-K CLOTHING ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418). INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT ORDERS.
- (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBER OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. THE NUMBER OF MEMBERS ENTITLED TO MAINTENANCE ALLOWANCES REFLECT A ONE-TIME SAVINGS DUE TO A CHANGE FROM MONTHLY TO AN ANNUAL METHOD OF PAYMENT. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) MILITARY									
MALE	76,018	\$547.59	\$ 41,627	75,359	\$509.15	\$ 38,369	81,953	\$542.91	\$ 44,493
FEMALE	7,422	672.65	4,992	9,333	649.07	6,058	9,335	708.92	6,618
OCS, NEWPORT	1,956	472.20	924	2,093	500.14	1,047	1,792	870.87	1,561
AOC/NFOC	1,037	465.23	482	1,278	491.83	629	1,337	846.47	1,132
ON ADVANCEMENT TO E-7	5,369	415.95	2,233	7,425	592.09	4,396	6,949	618.14	4,295
NAVY UNIT BANDS	127	424.53	54	127	592.09	75	127	618.14	79
TOTAL (1)(A)			\$ 50,312			\$ 50,574			\$ 58,178

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN									
WINTER AND SUMMER	617	\$798.00	\$492	617	\$837.00	\$516	617	\$875.50	\$ 540
WINTER OR SUMMER	139	516.00	72	139	541.00	75	139	565.90	79
TOTAL (1)(B)	756		564	756		591	756		619
TOTAL (1)			\$ 50,876			\$ 51,165			\$ 58,797
(2) MAINTENANCE ALLOWANCES									
(A) BASIC									
MALE	163,042	93.60	15,261	162,677	86.40	14,055	161,120	100.80	16,241
FEMALE	19,995	115.20	2,303	21,160	104.40	2,209	19,995	122.40	2,447
TOTAL (2)(A)	183,037		17,564	183,837		16,264	181,115		18,688
(B) STANDARD									
MALE	215,652	133.20	28,725	221,812	126.00	27,948	229,658	144.00	33,071
FEMALE	17,940	165.60	2,971	15,726	147.60	2,321	17,940	172.80	3,100
TOTAL (2)(B)	233,592		31,696	237,538		30,269	247,598		36,171
(C) SPECIAL									
MALE	26,086	190.80	4,977	27,181	252.00	6,850	29,003	263.09	7,726
FEMALE	2,653	255.60	678	189	298.80	56	253	316.81	80
TOTAL (2)(C)	28,739		5,655	27,370		6,906	29,256		7,806
ONE-TIME SAVING DUE TO CHANGE IN METHOD OF PAYMENT	-		-	-		-	-228,949		-31,327
TOTAL (2)	445,368		54,915	448,745		53,439	229,020		31,338
(3) SUPPLEMENTARY	10,684	90.48	967	10,684	90.48	967	10,684	90.48	967
TOTAL 2-K			\$106,758			\$105,571			\$ 91,102

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$13,901
- FY 1985 \$13,574
- FY 1984 \$13,425

PROJECT: 2-L FAMILY SEPARATION ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED PERSONNEL WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THAT STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) HE IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR HIS TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCE IS COMPUTED ON THE BASIS OF THE PLANNED NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT STATUTORY RATES. THE NUMBER OF MEMBERS ENTITLED REFLECT AN INCREASE IN ELIGIBLE MEMBERS ON SEA DUTY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	4	\$3,268.80	\$	13	\$3,684.27	\$	4	\$3,898.80	\$
E-8	11	3,013.20		33	3,443.14		11	3,610.80	
E-7	23	2,563.20		59	2,933.98		23	3,081.60	
E-6	29	2,329.20		68	2,620.03		29	2,736.00	
E-5	31	2,239.20		69	2,444.67		31	2,530.80	
E-4	10	1,972.80		20	2,127.19		10	2,196.00	
E-3	4	1,764.00		7	2,027.87		4	2,131.20	
E-2	2	1,558.80		3	1,734.21		2	1,810.80	
E-1		1,472.40			1,577.61			1,648.80	
SUB-TOTAL (1)			\$	272	\$	304	114	\$	319

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	7,697	\$360.00	\$2,771	7,697	\$360.00	\$2,771	7,697	\$360.00	\$2,771
(3) ON BOARD SHIPS FOR MORE THAN 30 DAYS	20,992	360.00	7,557	21,316	360.00	7,674	22,182	360.00	7,986
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	7,847	360.00	2,825	7,847	360.00	2,825	7,847	360.00	2,825
TOTAL 2-L			\$13,425			\$13,574			\$13,901

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$69,019
- FY 1985 \$69,231
- FY 1984 \$64,408

PROJECT: 2-M SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL:

- (1) A LUMP SUM TERMINAL LEAVE PAYMENT FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, REENLISTMENT, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBER SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 771A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. FY 1986 REFLECTS A FULL YEAR OF THE 4.0% AND 3.0% PAY RAISES EFFECTIVE 01 JANUARY 1985 AND 01 JULY 1985, RESPECTIVELY. THE ESTIMATE FOR FY 1985 AND FY 1986 REFLECT THE FORFEITURE OF PAY FOR LEAVE ACCRUED BY MEMBERS SEPARATED BEFORE SATISFACTORILY COMPLETING SIX MONTHS ACTIVE DUTY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984				FY 1985				FY 1986			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
PAY GRADE E-9	712	26.78	\$ 1,734.49	\$ 1,235	818	26.76	\$ 1,796.89	\$ 1,470	715	27.37	\$ 1,865.80	\$ 1,334
E-8	1,647	25.30	1,316.22	2,168	1,766	25.37	1,376.38	2,431	1,654	25.20	1,422.28	2,352
E-7	5,224	26.37	1,176.27	6,145	5,535	26.47	1,231.61	6,817	5,366	26.26	1,265.99	6,793
E-6	11,490	26.59	919.05	10,560	11,837	26.59	954.86	11,303	11,607	25.55	979.29	11,367
E-5	19,656	24.70	655.57	12,886	19,860	24.73	685.98	13,624	19,451	23.38	703.71	13,688
E-4	20,066	23.81	551.86	11,074	20,800	23.81	574.13	11,942	19,982	22.46	590.60	11,801
E-3	11,921	24.88	492.28	5,868	12,699	24.89	512.43	6,507	11,870	21.42	528.31	6,271
E-2	4,665	23.06	352.38	1,644	5,083	23.06	366.39	1,862	4,929	21.09	377.55	1,861
E-1	6,467	13.23	174.00	1,125	6,261	13.25	180.56	1,130	5,439	15.02	186.76	1,016
TOTAL (1)	81,848			\$52,705	84,659			\$57,086	81,013			\$56,483

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)

	FY 1984		FY 1985		FY 1986	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
TRAVEL OF MILITARY MEMBERS A/						
MILEAGE AND PER DIEM						
MAC	309,191	\$111,130	311,752	\$123,761	314,015	\$128,643
COMMERCIAL AIR	38,333	18,546	43,236	19,489	43,554	17,374
TRAVEL OF DEPENDENTS (FAMILY)	25,952	10,233	29,593	12,071	29,881	12,683
MILEAGE	67,469	9,901	69,008	10,250	71,809	12,562
MAC	23,377	8,045	26,034	8,377	26,777	7,806
COMMERCIAL AIR	21,200	5,821	24,282	6,851	26,454	7,579
TRANSPORTATION OF HOUSEHOLD GOODS						
M TONS - MSC	196,057	299,792	193,393	299,805	198,936	336,737
S TONS - MAC	10,104	(18,892)	9,961	(9,910)	10,249	(13,381)
HOUSEHOLD GOODS LAND	96,051	(21,612)	103,108	(24,750)	10,249	(21,428)
ITGBL	20,913	(195,450)	21,143	(209,732)	98,882	(246,916)
COMMERCIAL AIR	2,469	(63,001)	2,452	(54,562)	21,633	(54,108)
DISLOCATION ALLOWANCE	60,731	(837)	61,087	(851)	2,520	(904)
TRAILER ALLOWANCE	199	19,484	381	21,394	62,869	21,377
TRANSPORTATION OF POV'S	16,582	343	16,528	704	240	506
NON-TEMPORARY STORAGE	-	21,757	-	11,554	17,381	15,945
PORT HANDLING CHARGES	-	8,766	-	9,083	-	9,719
TEMPORARY LODGING EXPENSE	-	6,454	-	6,487	-	5,644
	-	-	-	-	-	35,621
TOTAL OBLIGATIONS		520,272		529,826		612,196
LESS REIMBURSABLES		-2,169		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$518,103		\$526,526		\$608,896
A/ INCLUDES MIDSHIPMEN						

SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)

	FY 1984		FY 1985		FY 1986	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
A/ ACCESSION TRAVEL	96,865	\$ 66,033	102,484	\$ 77,665	106,273	\$ 88,626
TRAINING TRAVEL	34,104	51,174	30,767	49,464	32,769	65,587
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	55,180	114,847	53,071	117,440	50,375	124,108
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	38,295	205,961	37,745	190,565	38,513	197,443
B/ SEPARATION TRAVEL	81,141	58,388	86,701	63,004	85,542	73,164
C/ TRAVEL OF ORGANIZED UNITS	4,588	15,103	7,276	22,605	5,054	17,928
NON-TEMPORARY STORAGE	-	8,766	-	9,083	-	9,719
TEMPORARY LODGING EXPENSE	-	-	-	-	-	35,621
TOTAL OBLIGATIONS	310,173	520,272	318,044	529,826	318,526	612,196
LESS REIMBURSABLES		-2,169		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$518,103		\$526,526		\$608,896

A/ INCLUDES MIDSHIPMEN ACCESSION MOVES.
B/ INCLUDES MIDSHIPMEN SEPARATION MOVES.
C/ REFLECTS NUMBER OF FAMILY MOVES.

(IN THOUSANDS OF DOLLARS)

DECREASES:

INDUSTRIALLY FUNDED SERVICE DECREASES ----- \$-8,487

-MAC PASSENGER

-11.6% -3,204

-MAC CARGO

-17.5% -4,235

-MTMC PORT HANDLING

-18.4% -1,048

PROGRAM DECREASES -----

-9,160

-DECREASE IN OPERATIONAL REQUIREMENTS TO OFFSET INCREASED ENTITLEMENT FOR MALT.

-DECREASE IN SEPARATIONS REQUIRED TO MAINTAIN AUTHORIZED STRENGTH LEVELS.

-DECREASE IN THE NUMBER OF FAMILY MOVES NECESSARY FROM THE

REQUIRED NUMBER OF ORGANIZED UNIT MOVES SCHEDULED IN FY 1986.

ANNUALIZATION OF ITGBL RATE DECREASE -----

-1,000

ANNUALIZATION OF ICC HOUSEHOLD GOODS RATE DECREASE -----

-1,100

TOTAL DECREASES: ----- \$-19,747

FY 1986 DIRECT PROGRAM -----

\$608,896

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

\$526,526

FY 1985 DIRECT PROGRAM -----

INCREASES:

PROGRAM INCREASES ----- +6,176

- ACCESSION MOVE INCREASE REFLECTS INCREASE IN NUMBERS NECESSARY TO ATTAIN AUTHORIZED STRENGTH LEVELS.
- INCREASED TRAINING IS REQUIRED FOR TECHNICAL SKILL DEVELOPMENT IN ORDER TO MEET PERFORMANCE REQUIREMENTS.
- ROTATIONAL MOVES INCREASE AS A RESULT OF MEMBERS EXTENDED OVERSEAS IN FY 1985 WHO MUST MOVE IN FY 1986.

INCREASED ENTITLEMENTS ----- +87,488

- JUNIOR ENLISTED ENTITLEMENT FOR CONUS MOVES +30,437
- TEMPORARY LODGING EXPENSE +35,621
- MALT FOR DEPENDENTS UNDER 2 YEARS OF AGE +2,100
- INCREASE IN HOUSEHOLD GOODS WEIGHT ALLOWANCE +16,000
- ANNUALIZATION OF MALT 13 CENTS TO 15 CENTS PER MILE +1,000
- ANNUALIZATION OF TRAVEL TO A DESIGNATED PLACE +2,061
- ANNUALIZATION OF JUNIOR WEIGHT ALLOWANCE +269
- 225 LBS. GROSS TO 225 LBS. NET

COMMERCIALLY PROCURED SERVICES ----- +1,262

- INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 4.4% PROJECTED INFLATION EFFECTIVE 01 OCTOBER 1985:

- COMMERCIAL AIR, PASSENGERS +4.4% +838
- COMMERCIAL AIR, HOUSEHOLD GOODS +4.4% +37
- TRAILER ALLOWANCE +4.4% +8
- NON-TEMPORARY STORAGE +4.4% +379

INDUSTRIALLY FUNDED SERVICES ----- +6,513

- INCREASED PROJECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICE EFFECTIVE 01 OCTOBER 1985:

- MSC - DOMESTIC CONTAINER +46.2% +4,325
- MSC - OVERSEAS CONTAINER +19.2% +2,048
- BREAKBULK +13.3% +140

ANNUALIZATION OF DISLOCATION ALLOWANCE RATE INCREASE (PAY RAISE EFFECTIVE 01 JULY 1985) ----- +470

ANNUALIZATION OF DISLOCATION ALLOWANCE RATE (EFFECTIVE 01 JANUARY 1985) ----- +208

TOTAL INCREASES: ----- \$+102,117

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE DAILY	RATE ANNUAL	NUMBER	RATE DAILY	RATE ANNUAL	NUMBER	RATE DAILY	RATE ANNUAL
(3) AUGMENTATION RATIONS									
(A) SUPPLEMENTAL ALLOWANCES									
43,105 \$0.22 \$		80.52	\$ 3,471	43,226	\$0.22	\$ 80.30	43,421	\$0.22	\$ 80.30
(4) OTHER PROGRAMS									
(A) NEW FOOD ITEM PROGRAM			15						
									402
(B) CONTRACT MESSES									
141 5.52 2,020.32			285	141	5.65	2,062.25	141	5.90	2,153.50
(C) INVENTORY ADJUSTMENT			944						
									1,997
(D) SURVEYS/SPOILAGE			2,505						
									3,012
(E) ADJUSTMENT FOR VARIANCE BETWEEN GENERAL MESS RATES AND ACTUAL COST OF HOSPITAL FEEDING									
3,436 1.31 479.46			1,647	3,436	1.17	427.05	3,436	1.23	448.95
									1,543
(G) SALE OF MEALS-BULK SUBSISTENCE									
			49,767						53,731
TOTAL (4)			55,163						60,989
TOTAL 4-B			\$307,020						\$351,291
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			744,861 -49,767						839,653 -53,731
TOTAL DIRECT OBLIGATIONS			\$695,094						\$785,922

(IN THOUSANDS OF DOLLARS)

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1984			FY 1985			FY 1986					
	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT
(1) SUBSISTENCE IN EDF'S												
(A) BASIC ALLOWANCE												
CONUS:												
NAVY	34,380	\$3.58	\$1,310.28	\$ 45,047	34,814	\$3.84	\$1,401.60	\$ 48,795	35,629	\$4.01	\$1,463.65	\$ 52,148
OTHERS	3,484			4,565	3,484			4,883	3,484			5,099
OVERSEAS:												
NAVY	5,489	3.88	1,420.08	7,795	5,558	4.01	1,463.65	8,135	5,687	4.19	1,529.35	8,697
OTHERS	2,091			2,969	2,091			3,060	2,091			3,198
AFLOAT:												
NAVY	130,672	3.73	1,365.18	178,390	132,323	3.97	1,449.05	191,743	135,487	4.14	1,511.10	204,734
OTHERS	4,529			6,183	4,529			6,563	6,092			9,206
TOTAL (1)	180,645			244,949	182,799			263,179	188,470			283,082
(2) OPERATIONAL RATIONS												
(A) FLIGHT/BOAT RATIONS	967	2.33	852.78	825	967	2.45	894.25	865	967	2.56	934.40	904
(B) EMERGENCY RATIONS				137				140				146
(C) ROTATION OF OPERATIONAL RATIONS				2,475				2,547				2,683
TOTAL (2)				3,437				3,552				3,733

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1984			FY 1985			FY 1986		
	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER
CONUS:									
NAVY	59,802	43%	34,380	60,557	43%	34,814	61,974	43%	35,629
OTHERS	3,484		3,484	3,484		3,484	3,484		3,484
OVERSEAS:									
NAVY	9,547	43%	5,489	9,667	43%	5,558	9,893	43%	5,687
OTHERS	2,091		2,091	2,091		2,091	2,091		2,091
AFLOAT:									
NAVY	168,717	23%	130,672	170,848	23%	132,323	174,844	23%	135,487
OTHERS	4,529		4,529	4,529		4,529	6,092		6,092
TOTAL	248,170		180,645	251,176		182,799	258,378		188,470

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$351,291
- FY 1985 \$326,651
- FY 1984 \$307,020

PROJECT: 4-B SUBSISTENCE IN KIND

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR SUBSISTENCE IN KIND FURNISHED ACTIVE DUTY ENLISTED PERSONNEL (10 U.S.C. 6081A), (10 U.S.C. 6087). FUNDS ARE INCLUDED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE REPLACEMENT OF EMERGENCY RATIONS, AND THE ROTATION OF OPERATIONAL RATIONS. THE ADDITIONAL COST OF SUBSISTING SUBMARINE ENLISTED PERSONNEL IS INCLUDED IN SUPPLEMENTAL ALLOWANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REQUIRED FOR SURFACE SHIPS. FUNDS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE ALSO INCLUDED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE NUMBER OF RATIONS TO BE FURNISHED ENLISTED PERSONNEL ENTITLED TO BE SUBSISTED AT GOVERNMENT EXPENSE. THE DISTRIBUTION OF PERSONNEL BY CATEGORY IS PROJECTED BASED ON ACTUAL EXPERIENCE. THE INVENTORY ADJUSTMENT LINE INCLUDES THE INVENTORY AMOUNTS FOR NEW COMMISSIONINGS OFFSET BY DECOMMISSIONINGS. THE DAILY RATES OF SUBSISTENCE IN THE ENLISTED DINING FACILITIES (EDF'S) ARE:

ASHORE CONUS \$4.01
ASHORE OVERSEAS \$4.19
AFLOAT \$4.14

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984	FY 1985	FY 1986
ENLISTED STRENGTH (WORKYEARS)	485,207	490,921	502,516
ON MONETARY ALLOWANCE	245,739	248,447	254,403
SPECIAL RATIONS	141	141	141
TOTAL DEDUCTIONS	245,880	248,588	254,544
NAVY ENLISTED ENTITLED TO BE SUBSISTED	239,327	242,333	247,972
PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN NAVY ENLISTED DINING FACILITIES (EDF'S)	10,104	10,104	11,667
MINUS NAVY ENLISTED ENTITLED TO BE SUBSISTED IN OTHER SERVICES ENLISTED DINING FACILITIES (EDF'S)	1,261	1,261	1,261
TOTAL ENLISTED TO BE SUBSISTED	248,170	251,176	258,378

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$488,362
- FY 1985 \$462,297
- FY 1984 \$437,841

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402):

- (1) WHEN A GOVERNMENT MESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE, (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS AVAILABLE, AND (4) RECEIVING COMMUTED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MESS. THE COMMUTED AND LEAVE RATION RATES INCREASED FROM \$4.87 TO \$5.06 PER DAY EFFECTIVE 01 JANUARY 1985 AND \$5.21 PER DAY EFFECTIVE 01 JULY 1985. THE RATE FOR RATIONS WHEN A GOVERNMENT MESS IS NOT AVAILABLE INCREASED FROM \$5.50 TO \$5.72 PER DAY EFFECTIVE 01 JANUARY 1985 AND TO \$5.89 PER DAY EFFECTIVE 01 JULY 1985.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL EXPERIENCE DATA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO MESS SEPARATELY	194,119	\$1,765.16	\$342,650	196,261	\$1,843.36	\$361,779	200,966	\$1,901.65	\$382,167
(2) LEAVE RATIONS	34,525	1,765.16	60,942	34,905	1,843.36	64,342	35,742	1,901.65	67,969
(3) WHEN RATIONS IN KIND NOT AVAILABLE	17,095	1,993.93	34,086	17,281	2,083.36	36,002	17,695	2,149.85	38,042
(4) AUGMENTATION OF COMMUTED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(1,732)	94.25	163	(1,762)	98.56	174	(1,805)	102.20	184
TOTAL 4-A	245,739		\$437,841	248,447		\$462,297	254,403		\$488,362
	=====		=====	=====		=====	=====		=====

SUBSISTENCE OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT

FY 1985 DIRECT PROGRAM	\$738,077

INCREASES:

STRENGTH RELATED INCREASES	\$+19,265
-5,956 ADDITIONAL WORKYEARS RECEIVING A CASH SUBSISTENCE ALLOWANCE. (\$+11,084) AND AN INCREASE OF 5,671 WORKYEARS SUBSISTING IN ENLISTED DINING FACILITIES (EDF'S) (\$+8,181).	
FOOD COSTS	+11,916
-RATES INCREASE FOR ANTICIPATED 4.4% INFLATION.	
PAY RAISE	+14,981
-ANNUALIZATION OF THE 4.0% PAY RAISE EFFECTIVE 1 JANUARY 1985 (\$+4,449) AND THE PROPOSED PAY RAISE OF 3.0% EFFECTIVE 1 JULY 1985 (\$+10,532).	
INVENTORY ADJUSTMENT	+1,139
INCREASE IN INVENTORIES REQUIRED FOR SCHEDULED COMMISSIONINGS IN EXCESS OF SAVINGS IN INVENTORY LEVELS FROM DECOMMISSIONINGS.	
NEW FOOD PROGRAM	+222
INCREASE IN THE FUNDING REQUIRED FOR THE TESTING OF FOOD ITEMS DESIGNED TO ELIMINATE WASTE, REDUCE BULK, AND ELIMINATE THE NEED FOR REFRIGERATED STORAGE.	
MISCELLANEOUS	+322
SURVEYS/SPOILAGE(\$+230); SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE (\$+76); AND AUGMENTATION RATIONS (\$+16).	

TOTAL INCREASES:	\$+47,845
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DECREASES:

NONE	\$-0
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TOTAL DECREASES:	\$-0
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FY 1986 DIRECT PROGRAM	\$785,922
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(IN THOUSANDS OF DOLLARS)

- FY 1986 \$34,506
- FY 1985 \$34,113
- FY 1984 \$33,736

PROJECT: 3 MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF (37 U.S.C. 203(C)(1)); COMMUTED RATIONS ALLOWANCE UNDER THE PROVISION OF (37 U.S.C. 422); AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT; (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 312B).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED MANYEARS. PROVISION IS MADE FOR AN AVERAGE OF 4,348 MIDSHIPMEN IN FISCAL YEAR 1986. OPERATIONAL RATIONS AT THE NAVAL ACADEMY WILL BE FUNDED WITHIN THE BASIC SUBSISTENCE ALLOWANCE COMMENCING WITH FISCAL YEAR 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,371	\$5,760.00	\$25,177	4,381	\$5,802.78	\$25,422	4,348	\$5,932.80	\$25,796
(2) SUBSISTENCE									
(A) SUBSISTENCE ALLOWANCE	4,371	1,390.80	6,079	4,381	1,387.00	6,076	4,348	1,387.00	6,031
(B) OPERATIONAL RATIONS	134	695.40	93	-	-	-	-	-	-
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,371	399.17	1,745	4,381	408.55	1,790	4,348	423.01	1,839
(4) NUCLEAR ACCESSION BONUS	214	3,000.00	642	275	3,000.00	825	280	3,000.00	840
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			33,736			34,113			34,506
TOTAL DIRECT OBLIGATIONS			\$33,736			\$34,113			\$34,506

PAY AND ALLOWANCES OF MIDSHIPMEN
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1985 DIRECT PROGRAM	\$34,113
INCREASES:	
ANNUALIZATION OF THE PROPOSED 3% PAY RAISE EFFECTIVE 01 JULY 1985	\$+605
FICA PERCENTAGE	+23
-INCREASE IN FICA RATE TO 7.15% EFFECTIVE 1 JANUARY 1986	+15
NUCLEAR ACCESSION BONUS	
-ADDITIONAL MIDSHIPMEN EXPECTED TO ENTER NUCLEAR POWER PROGRAM	
TOTAL INCREASES:	\$+643
DECREASES:	
MANYEAR AVERAGE	\$-250
-DECREASE OF 33 WORKYEARS.	
TOTAL DECREASES:	\$-250
FY 1986 DIRECT PROGRAM	\$34,506

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$437,544
 - FY 1985 \$405,866
 - FY 1984 \$372,641

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983".

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1983 - 6.70% ON FIRST \$35,700
 CALENDAR YEAR 1984 - 7.00% ON FIRST \$37,800
 CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,600
 CALENDAR YEAR 1986 - 7.15% ON FIRST \$41,400

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	486,245	\$766.36	\$ 372,641	491,974	\$824.97	\$ 405,866	503,621	\$869.80	\$ 437,544
TOTAL 2-N			\$ 372,641			\$ 405,866			\$ 437,544
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			7,516,015 -25,559			11,043,088 -30,445			11,785,663 -30,325
TOTAL DIRECT OBLIGATIONS			\$7,490,456			\$11,012,643			\$11,755,338

(IN THOUSANDS OF DOLLARS)

	FY 1984				FY 1985				FY 1986			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(2) SEVERANCE PAY 1,116 DISABILITY			\$10,028.01	\$11,693	1,166		\$10,407.28	\$12,135	1,166		\$10,742.54	\$12,526
(4) DISCHARGE GRATUITY	410		24.00	10	410		24.00	10	410		24.00	10
				\$64,408				\$69,231				\$69,019

JUSTIFICATION

PURPOSE AND SCOPE OF WORK

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE MONETARY ALLOWANCE IN LIEU OF TRANSPORTATION (MALT); TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC) AND MILITARY SEALIFT COMMAND (MSC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR HOUSEHOLD GOODS, BAGGAGE AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH CONUS MILITARY TRAFFIC MANAGEMENT COMMAND (MTMC) TERMINALS; PAYMENTS OF DISLOCATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT PACKING, CRATING, HANDLING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS OR PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO ORGANIZATIONAL PCS MOVEMENTS, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE; AND TEMPORARY LODGING EXPENSE. ALSO INCLUDED IS ALL AUTHORIZED TEMPORARY DUTY TRAVEL DIRECTLY RELATED TO AND AN INTRAL PART OF PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUBPROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHANGES FOR INDUSTRIAL FUND SERVICES AND PROJECTED INFLATION OF 4.4% FOR COMMERCIALLY PROCURED SERVICES. THE TERM 'CONUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$ 88,626
- FY 1985 \$ 77,665
- FY 1984 \$ 66,033

PROJECT: 5-B ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND NROTC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM JCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN UPON ENTRY INTO THE ACADEMY AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE ENTRANCE PHYSICAL EXAMINATIONS AND REQUIRED TO RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

B(A) OFFICERS	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	5,518	\$570.85	\$3,150	6,491	\$606.68	\$3,938	5,715	\$620.12	\$3,544
(2) TRAVEL OF DEPENDENTS	1,716	265.73	456	2,010	262.18	527	1,770	294.35	521
(3) TRANSPORTATION OF HOUSEHOLD GOODS	3,089	2,241.17	6,923	3,845	2,171.13	8,348	3,385	2,786.41	9,432
(A) LAND/IITGBL			714			630			530
(B) OVERSEAS									
TOTAL B(A)(3)			7,637			8,978			9,962
(4) DISLOCATION ALLOWANCE	979	321.75	315	1,439	353.02	508	1,093	371.45	406
(5) TRAILER ALLOWANCE									

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
B(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	230	\$1,313.04	\$302	227	\$700.44	\$159	199	\$914.57	\$182
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	169	171.59	29	166	168.67	28	146	143.83	21
			331			187			203
TOTAL B(A)(6)									
(7) PORT HANDLING COSTS (HHG, M.IONS)	1,580	27.21	43	1,552	27.70	43	1,367	23.40	32
			11,932			14,181			14,668
TOTAL B(A)									
B(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	90,007	504.44	45,404	94,671	580.62	54,968	99,238	588.47	58,399
(2) TRAVEL OF DEPENDENTS	4,320	340.50	1,471	3,879	403.97	1,567	5,509	354.14	1,951
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	4,889	1,229.08	6,009	5,184	1,146.60	5,944	5,283	2,383.49	12,592
(B) OVERSEAS			440			426			385
			6,449			6,370			12,977
TOTAL B(B)(3)									
(4) DISLOCATION ALLOWANCE	-		-	-		-	-		-
(5) TRAILER ALLOWANCE	4	1,500.00	6	3	1,333.33	4	3	1,666.66	5
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	297	1,272.72	378	281	672.59	189	285	873.68	249
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	199	130.65	26	190	131.57	25	192	109.37	21
			404			214			270
TOTAL B(B)(6)									
(7) PORT HANDLING COSTS (HHG, M.IONS)	786	39.44	31	707	41.01	29	709	35.26	25
			53,765			63,152			73,627
TOTAL B(B)									
B(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER	1,340	250.74	336	1,322	251.13	332	1,320	250.75	331
(A) MIDSHIPMEN			336			332			331
TOTAL B(C)									
TOTAL 5-B			\$66,033			\$77,665			\$88,626
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$ 65,587
- FY 1985 \$ 49,464
- FY 1984 \$ 51,174

PROJECT: 5-C TRAINING TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT CONUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, OCS, NROTC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL).
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT CONUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS OF THE NAVY.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
C(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	8,211	\$565.21	\$4,641	7,548	\$607.71	\$4,587	7,870	\$619.82	\$4,878
(2) TRAVEL OF DEPENDENTS	3,517	196.47	691	3,233	197.95	640	3,371	239.09	806
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	6,803	2,278.11	15,498	6,688	2,266.59	15,159	6,974	2,670.20	18,622
(B) OVERSEAS			66			57			55
TOTAL C(A)(3)			15,564			15,216			18,677
(4) DISLOCATION ALLOWANCE	4,738	372.94	1,767	4,356	408.86	1,781	4,542	429.54	1,951
(5) TRAILER ALLOWANCE			-			-			-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
C(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	32	\$1,000.00	\$32	30	\$533.33	\$16	31	\$709.67	\$22
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	17	117.64	2	16	125.00	2	17	117.64	2
TOTAL C(A)(6)			34			18			24
(7) PORT HANDLING COSTS (HHG, M.TONS)	183	21.85	4	169	23.66	4	176	22.72	4
TOTAL C(A)			22,701			22,246			26,340
C(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	25,893	518.17	13,417	23,219	554.54	12,876	24,899	565.60	14,083
(2) TRAVEL OF DEPENDENTS	4,135	180.16	745	3,708	182.30	676	5,617	204.55	1,149
(3) TRANSPORTATION OF HOUSEHOLD GOODS	9,036	1,345.28	12,156	8,665	1,341.25	11,622	9,292	2,336.31	21,709
(A) LAND/IIGBL			85			69			71
(B) OVERSEAS			12,241			11,691			21,780
TOTAL C(B)(3)									
(4) DISLOCATION ALLOWANCE	7,926	238.58	1,891	7,108	261.39	1,858	7,622	274.73	2,094
(5) TRAILER ALLOWANCE	19	2,631.57	50	17	2,764.70	47	18	2,888.88	52
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	109	1,018.34	111	98	540.81	53	105	704.76	74
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	96	114.58	11	86	116.27	10	92	97.82	9
TOTAL C(B)(6)			122			63			83
(7) PORT HANDLING COSTS (HHG, M.TONS)	301	23.25	7	270	25.92	7	290	20.68	6
TOTAL C(B)			28,473			27,218			39,247
TOTAL 5-C			\$51,174			\$49,464			\$65,587

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$124,108
- FY 1985 \$117,440
- FY 1984 \$114,847

PROJECT: 5-D OPERATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., CONUS TO CONUS OR EUROPEAN TO EUROPEAN). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER, RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PRIMARILY A FUNCTION OF REQUIREMENTS TO BALANCE GRADE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES. THE DECREASE REFLECTED IN THIS REQUEST FOR OPERATIONAL TRAVEL IS THE RESULT OF INCREASED FUNDING FOR MALT ENTITLEMENT FROM \$.13 TO \$.15 PER MILE.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

D(A) OFFICERS	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	9,314	\$604.25	\$5,628	9,141	\$644.24	\$5,889	8,868	\$654.71	\$5,806
(2) TRAVEL OF DEPENDENTS	4,554	206.63	941	4,470	208.72	933	4,336	250.23	1,085
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITCBL	7,829	2,917.61	22,842	8,181	2,897.93	23,708	7,936	3,251.26	25,802
(B) OVERSEAS			228			204			188
TOTAL D(A)(3)			23,070			23,912			25,990
(4) DISLOCATION ALLOWANCE	5,720	439.86	2,516	5,614	482.00	2,706	5,446	506.42	2,758
(5) TRAILER ALLOWANCE	5	2,400.00	12	5	2,400.00	12	4	2,500.00	10

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
D(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MLC	38	\$1,289.47	\$49	37	\$675.67	\$25	36	\$888.88	\$32
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	33	212.12	7	32	218.75	7	31	193.54	6
TOTAL D(A)(6)			56			32			38
(7) PORT HANDLING COSTS (HHG, M.TONS)	620	22.58	14	609	22.98	14	591	18.61	11
TOTAL D(A)			32,237			33,498			35,698
D(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER									
(2) TRAVEL OF DEPENDENTS	45,866	467.18	21,428	43,930	502.20	22,062	41,507	507.76	21,076
(3) TRANSPORTATION OF HOUSEHOLD GOODS	15,662	179.73	2,815	15,001	182.38	2,736	15,182	216.17	3,282
(A) LAND/ITGBL	23,135	2,214.13	51,224	23,588	2,200.69	51,910	22,286	2,552.09	56,876
(B) OVERSEAS			409			341			311
TOTAL D(B)(3)			51,633			52,251			57,187
(4) DISLOCATION ALLOWANCE	20,801	301.57	6,273	19,923	330.52	6,585	18,824	347.32	6,538
(5) TRAILER ALLOWANCE	36	2,055.55	74	35	2,142.85	75	33	2,212.12	73
(6) PRIVATELY OWNED VEHICLES (POV)	247	1,255.06	310	236	669.49	158	223	874.43	195
(A) MSC	185	232.43	43	177	237.28	42	167	197.60	33
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)			353			200			228
TOTAL D(B)(6)			34			33			26
(7) PORT HANDLING COSTS (HHG, M.TONS)	1,329	25.58	34	1,273	25.92	33	1,203	21.61	26
TOTAL D(B)			82,610			83,942			88,410
TOTAL 5-D			\$114,847			\$117,440			\$124,108

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$197,443
- FY 1985 \$190,565
- FY 1984 \$205,961

PROJECT: 5-E ROTATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. ROTATIONAL MOVES ARE A FUNCTION OF OVERSEAS STRENGTHS IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

E(A) OFFICERS	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	6,143	\$744.09	\$4,571	5,682	\$809.75	\$4,601	5,451	\$809.76	\$4,414
(2) TRAVEL OF DEPENDENTS	3,630	947.93	3,441	3,357	1,042.29	3,499	3,221	1,047.50	3,374
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	10,550	3,017.25	31,832	10,808	2,793.20	30,189	10,368	3,009.75	31,205
(B) OVERSEAS			12,481			10,352			9,466
TOTAL E(A)(3)			44,313			40,541			40,671
(4) DISLOCATION ALLOWANCE	4,603	444.70	2,047	4,257	487.19	2,074	4,084	511.90	2,091
(5) TRAILER ALLOWANCE			-			-			-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	3,999	\$1,373.34	\$5,492	3,699	\$731.00	\$2,704	3,548	\$956.60	\$3,394
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	2,757	180.63	498	2,550	183.13	467	2,446	153.14	375
TOTAL E(A)(6)			5,990			3,171			3,769
(7) PORT HANDLING COSTS (HHG, M.TONS)	51,396	22.62	1,163	47,539	22.94	1,091	45,606	19.19	875
TOTAL E(A)			61,525			54,977			55,194
E(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	32,152	652.68	20,985	32,063	714.74	22,917	33,062	701.83	23,204
(2) TRAVEL OF DEPENDENTS	12,231	789.71	9,659	12,197	862.01	10,514	12,577	849.24	10,681
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	24,930	2,824.78	70,422	25,879	2,615.67	67,691	26,685	2,687.01	71,703
(B) OVERSEAS			23,336			20,120			20,147
TOTAL E(B)(3)			93,758			87,811			91,850
(4) DISLOCATION ALLOWANCE	11,258	297.03	3,344	11,227	325.46	3,654	11,576	342.00	3,959
(5) TRAILER ALLOWANCE	8	1,625.00	13	8	1,750.00	14	9	1,777.77	16
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	9,718	1,324.86	12,875	9,692	705.11	6,834	9,993	923.04	9,224
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	7,019	196.18	1,377	7,000	198.85	1,392	7,218	166.25	1,200
TOTAL E(B)(6)			14,252			8,226			10,424
(7) PORT HANDLING COSTS (HHG, M.TONS)	102,817	23.58	2,425	102,533	23.91	2,452	105,727	20.00	2,115
TOTAL E(B)			144,436			135,588			142,249
TOTAL 5-E			\$205,961			\$190,565			\$197,443

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$ 73,164
- FY 1985 \$ 63,004
- FY 1984 \$ 58,388

PROJECT: 5-F SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.

(C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF ACADEMY MIDSHIPMEN TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS. THE DECREASE INCLUDED IN THIS REQUEST REFLECTS A PLANNED DECREASE IN PERSONNEL LOSSES IN FISCAL YEAR 1986.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

F(A) OFFICERS	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	5,044	\$341.79	\$1,724	5,014	\$364.18	\$1,826	4,959	\$370.23	\$1,836
(2) TRAVEL OF DEPENDENTS	2,443	225.95	552	2,422	225.84	547	2,396	255.00	611
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	2,903	2,572.85	7,469	3,002	2,512.65	7,543	2,967	3,081.22	9,142
(B) OVERSEAS			809			564			571
TOTAL F(A)(3)			8,278			8,107			9,713
(4) DISLOCATION ALLOWANCE	-	-	-	-	-	-	-	-	-
(5) TRAILER ALLOWANCE	-	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
F(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	325	\$1,233.84	\$401	286	\$657.34	\$188	282	\$861.70	\$243
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	235	182.97	43	208	187.50	39	206	160.19	33
TOTAL F(A)(6)			444			227			276
(7) PORT HANDLING COSTS (HHG, M.TONS)	3,686	32.28	119	3,258	32.84	107	3,219	27.64	89
TOTAL F(A)			11,117			10,814			12,525
F(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	75,748	231.30	17,521	81,363	258.59	21,040	80,294	261.65	21,009
(2) TRAVEL OF DEPENDENTS	10,673	202.94	2,166	11,455	208.81	2,392	12,776	228.86	2,924
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	18,830	1,240.73	23,363	21,260	1,198.91	25,489	20,979	1,588.44	33,324
(B) OVERSEAS			2,238			1,901			1,880
TOTAL F(B)(3)			25,601			27,390			35,204
(4) DISLOCATION ALLOWANCE									
(5) TRAILER ALLOWANCE	19	1,052.63	20	21	1,095.23	23	20	1,150.00	23
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	1,264	1,118.67	1,414	1,308	595.56	779	1,291	780.01	1,007
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	897	178.37	160	928	181.03	168	916	151.74	139
TOTAL F(B)(6)			1,574			947			1,146
(7) PORT HANDLING COSTS (HHG, M.TONS)	11,161	29.02	324	11,519	29.34	338	11,369	24.54	279
TOTAL F(B)			47,206			52,130			60,585
F(C) OFFICER CANDIDATES									
(1) TRAVEL									
(A) MIDSHIPMAN	349	186.24	65	324	185.18	60	289	186.85	54
TOTAL F(C)			65			60			54
TOTAL 5-F			\$58,388			\$63,004			\$73,164
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$ 17,928
- FY 1985 \$ 22,605
- FY 1984 \$ 15,103

PROJECT: 5-G TRAVEL OF ORGANIZED UNITS

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT
- (B) ENLISTED: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD. THE DECREASE IN REQUIREMENTS IS A RESULT OF FEWER OVERHAULS SCHEDULED IN FISCAL YEAR 1986.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
G(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	347	\$244.95	\$85	138	\$478.26	\$66	43	\$116.27	\$5
(2) TRAVEL OF DEPENDENTS	547	215.72	118	1,101	202.54	223	622	276.52	172
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	705	2,836.87	2,000	1,187	3,513.90	4,171	631	3,297.93	2,081
(B) OVERSEAS			157			237			430
TOTAL G(A)(3)			2,157			4,408			2,511
(4) DISLOCATION ALLOWANCE	614	381.10	234	1,101	457.76	504	609	472.90	288
(5) TRAILER ALLOWANCE	9	777.77	7	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SEA OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	52	31,365.38	1,630,000	95	7,226.31	686,489	150	5,986.66	897,999
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	40	225.00	9,000	65	184.61	12,000	103	155.33	16,000
TOTAL G(A)(6)			1,639,000			698,489			914,000
(7) PORT HANDLING COSTS (HHG, M.IONS)	663	22.62	15,000	1,089	22.95	25,000	1,640	19.51	32,000
TOTAL G(A)			2,696			5,307			3,172
G(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	3,259	292.72	954,000	846	187.94	158,000	500	120.00	60,000
(2) TRAVEL OF DEPENDENTS	4,041	176.19	712,000	6,175	198.21	1,224,000	4,432	313.85	1,391,000
(3) TRANSPORTATION OF HOUSEHOLD GOODS	4,265	2,042.90	8,713,000	5,964	2,099.26	12,520,000	3,729	2,289.08	8,536,000
(A) LAND/ITGBL			378			610			1,679
(B) OVERSEAS			9,091			13,130			10,215
TOTAL G(B)(3)			1,097			1,724			1,292
(4) DISLOCATION ALLOWANCE	4,092	268.08	1,097,000	6,062	284.39	1,724,000	4,392	294.17	1,292,000
(5) TRAILER ALLOWANCE	99	1,626.26	161,000	292	1,811.64	529,000	153	2,143.79	328,000
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	271	1,188.19	322,000	539	705.00	380,000	1,238	949.11	1,175,000
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	158	196.20	31,000	387	198.96	77,000	893	169.09	151,000
TOTAL G(B)(6)			353			457			1,326
(7) PORT HANDLING COSTS (HHG, M.IONS)	1,653	23.59	39,000	3,135	23.92	75,000	7,087	20.31	144,000
TOTAL G(B)			12,401			17,298			14,756
TOTAL 5-G			215,103			222,605			17,928
NON-TEMPORARY STORAGE									9,775
TEMPORARY LODGING EXPENSE			8,700			9,083			35,621
GRAND TOTAL OBLIGATIONS			520,000			529,826			612,196
LESS REIMBURSABLE OBLIGATIONS			2,300			3,300			3,300
TOTAL DIRECT OBLIGATIONS			517,700			526,526			608,896

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT

FY 1985 DIRECT PROGRAM	\$49,797
INCREASES:	
APPREHENSION OF DESERTERS	\$+84
-INCREASE DUE TO INFLATION RATE OF 4.4%.	
DEATH GRATUITIES	+42
-INCREASED NUMBER OF DEATHS IS DUE TO INCREASE IN WORKYEARS.	
SURVIVOR'S BENEFITS	+1,100
TOTAL INCREASES:	\$+1,226
DECREASES:	
UNEMPLOYMENT BENEFITS	
-DECREASE DUE TO AN EXPECTED IMPROVEMENT IN JOB OPPORTUNITIES COUPLED WITH A STABLE LEVEL OF SEPARATIONS RESULTING IN LOWER NUMBERS OF APPLICATIONS.	\$-5,347
TOTAL DECREASES:	\$-5,347
FY 1986 DIRECT PROGRAM	\$45,676

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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1986 SU. (U) DEPARTMENT OF THE NAVY
WASHINGTON DC FEB 85

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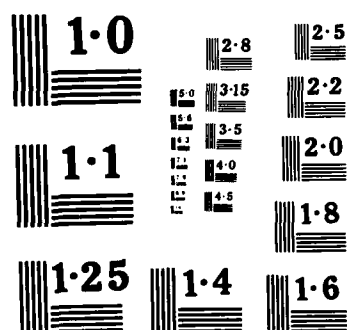
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NATIONAL BUREAU OF STANDARDS
MICROCOPY RESOLUTION TEST CHART

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$2,087
- FY 1985 \$2,003
- FY 1984 \$1,935

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEKEEPING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND REIMBURSABLES FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984	FY 1985	FY 1986
APPREHENSION	\$1,935	\$2,003	\$2,087
TOTAL 6-A	\$1,935	\$2,003	\$2,087

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$1,809
- FY 1985 \$1,767
- FY 1984 \$1,746

PROJECT: 6-C DEATH GRATUITIES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BASED ON SIX MONTH'S BASIC PAY (PLUS SPECIAL PAY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEDENT WAS ENTITLED ON THE DATE OF HIS DEATH. THE SERVICEMEN'S AND VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$800 NOR MORE THAN \$3,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	72	\$3,000.00	\$216	73	\$3,000.00	\$219	75	\$3,000.00	\$225
ENLISTED	508	3,000.00	1,524	514	3,000.00	1,542	526	3,000.00	1,578
MIDSHIPMEN	2	2,880.00	6	2	2,880.00	6	2	2,880.00	6
TOTAL 6-C	582		\$1,746	589		\$1,767	603		\$1,809
	===		=====	===		=====	===		=====

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$31,980
- FY 1985 \$37,327
- FY 1984 \$39,200

PROJECT: 6-D UNEMPLOYMENT COMPENSATION,
PAID TO EX-SERVICE MEMBERS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 8521(A) OF TITLE 5, UNITED STATES CODE. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREUPON THE INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HANDSHIP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

THE DEPARTMENT OF LABOR (DOL) HAS, IN THE PAST, BUDGETED AND PAID THE INDIVIDUAL STATES FOR THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR EX-SERVICEMEN. BEGINNING WITH FY 1984 (01 OCTOBER 1983), THE DEPARTMENT OF DEFENSE (DOD) WAS REQUIRED TO BUDGET FOR THE COSTS OF REGULAR AND EXTENDED UNEMPLOYMENT BENEFITS. FUNDS APPROPRIATED FOR PAYING THESE BENEFITS WILL BE DEPOSITED BY DOD INTO A TREASURY ACCOUNT ENTITLED "FEDERAL EMPLOYEES COMPENSATION ACCOUNT". THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR CIVILIAN FEDERAL EMPLOYEES WAS BUDGETED AND PAID IN THIS MANNER BEGINNING WITH AN EFFECTIVE DATE OF 01 JANUARY 1981.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS AND DISCHARGES FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ENLISTED PERSONNEL	28,406	\$ 1,380.00	\$ 39,200	25,761	\$ 1,449.00	\$ 37,327	21,019	\$ 1,521.45	\$ 31,980
TOTAL 6-D			\$ 39,200			\$ 37,327			\$ 31,980

(IN THOUSANDS OF DOLLARS)

- FY 1986 \$9,800
- FY 1985 \$8,700
- FY 1984 -

PROJECT: 6-E SURVIVOR'S BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-35. PUBLIC LAW 97-35 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVING SPOUSE REACHED AGE 16, RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 943 OF THE DOD AUTHORIZATION ACT, FY 1984, P.L. 98-94, 97 STAT. 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

IN FY 1983 AND FY 1984 FUNDING FOR SURVIVOR BENEFITS WAS INCLUDED IN THE RETIRED PAY, DEFENSE APPROPRIATION AND TRANSFERRED TO THE VETERANS ADMINISTRATION (VA), DESIGNATED BY OMB AS THE ADMINISTERING AGENCY, FOR PAYMENTS TO SURVIVORS. HOWEVER, WITH THE CHANGE TO RETIRED PAY ACCRUAL STARTING IN FY 1985, THE RETIRED PAY, DEFENSE APPROPRIATION IS DISCONTINUED IN FY 1985 AND FUNDS FOR SURVIVORS BENEFITS TRANSFERRED TO APPROPRIATE MILITARY PERSONNEL APPROPRIATIONS. STARTING IN FY 1985, EACH MILITARY DEPARTMENT WILL TRANSFER FUNDS FROM THE MILITARY PERSONNEL, APPROPRIATION TO VA FOR PAYMENT OF THE BENEFITS. THE DEPARTMENT OF DEFENSE IS PROPOSING LEGISLATION IN FY 1985 THAT WOULD REMOVE SURVIVOR BENEFIT COSTS FROM THE DEFENSE ACCOUNTS SINCE IT IS NOT CONSIDERED A PROPER CHARGE TO DEFENSE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COSTS ESTIMATES ARE BASED ON CURRENT EXPERIENCE:

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1984			FY 1985			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS	- \$	- \$	-	- \$	- \$	- \$ 8,700	- \$	- \$	- \$ 9,800
TOTAL 6-E			-			8,700			9,800
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			42,881			49,797			45,676
TOTAL DIRECT OBLIGATIONS			\$ 42,881			\$ 49,797			\$ 45,676

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE-DOD - (END STRENGTH)

ASSIGNED OUTSIDE DOD:	FY 1984			FY 1985			FY 1986		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
NON-REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT	11	9	20	9	11	20	9	11	20
OFFICE OF THE VICE PRESIDENT	-	12	12	-	12	12	2	12	14
STATE DEPARTMENT	3	-	3	3	-	3	3	-	3
(UN TRUCE SUPERVISION)	5	-	5	5	-	5	5	-	5
DEPARTMENT OF TRANSPORTATION	2	-	2	-	-	-	-	-	-
COMMERCE DEPARTMENT	4	3	7	3	-	3	3	-	3
JUSTICE DEPARTMENT	2	-	2	2	-	2	2	-	2
INTERIOR DEPARTMENT	3	25	28	6	26	32	6	26	32
ENERGY DEPARTMENT	5	-	5	5	-	5	5	-	5
CLASSIFIED ACTIVITIES	-	-	-	1	-	1	1	-	1
ORGANIZATION OF AMERICAN STATES	-	-	-	-	-	-	-	-	-
SUB-TOTAL NON-REIMBURSABLE PROGRAM	35	49	84	34	49	83	36	49	85
REIMBURSABLE PERSONNEL:									
ARMS CONTROL AND	-	-	-	-	-	-	-	-	-
DISARMAMENT AGENCY	3	-	3	3	-	3	3	-	3
STATE DEPARTMENT	2	-	2	3	-	3	3	-	3
TRANSPORTATION DEPARTMENT	27	-	27	26	-	26	26	-	26
NATIONAL AERONAUTICS AND	-	-	-	-	-	-	-	-	-
SPACE ADMINISTRATION	23	-	23	19	-	19	19	-	19
OFFICE OF THE ATTENDING	4	11	15	6	9	15	6	9	15
PHYSICIAN TO CONGRESS	-	-	-	1	-	1	1	-	1
CANAL ZONE GOVERNMENT	15	1	16	14	1	15	14	1	15
CLASSIFIED ACTIVITIES	4	-	4	6	-	6	6	-	6
ENERGY DEPARTMENT	1	-	1	1	-	1	1	-	1
SELECTIVE SERVICE	-	-	-	1	-	1	1	-	1
CONGRESS	-	-	-	2	-	2	2	-	2
FEMA	-	-	-	-	-	-	-	-	-
SUB-TOTAL REIMBURSABLE PERSONNEL	79	12	91	82	10	92	82	10	92
TOTAL OUTSIDE DOD	114	61	175	116	59	175	118	59	177
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:									
REIMBURSABLE PERSONNEL:									
STATE DEPARTMENT (CB'S)	1	119	120	1	116	117	1	116	117
NATIONAL SCIENCE FOUNDATION	112	683	795	105	703	808	105	703	808
FOREIGN MILITARY SALES	148	134	282	214	231	445	208	215	423
MILITARY ASSISTANCE PROGRAM	64	43	107	76	53	129	75	53	128
SUB-TOTAL REIMBURSABLE PERSONNEL	325	979	1,304	396	1,103	1,499	389	1,087	1,476
TOTAL NON-REIMBURSABLE PERSONNEL	35	49	84	34	49	83	36	49	85
TOTAL REIMBURSABLE PERSONNEL	404	991	1,395	478	1,113	1,591	471	1,097	1,568
GRAND TOTAL	439	1,040	1,479	512	1,162	1,674	507	1,142	1,649

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1984	FY 1985	FY 1986
<u>SUBSISTENCE</u>	49,767	50,871	53,731
CASH SALE OF MEALS AND BULK ITEMS	42,862	43,905	46,282
NAVAL RESERVE	3,395	3,234	3,441
MARINE CORPS RESERVE	356	368	391
COAST GUARD	150	138	146
NATIONAL SCIENCE FOUNDATION	1,608	1,676	1,789
MISCELLANEOUS-OTHER GOVERNMENT AGENCIES	1,160	1,294	1,411
NAVAL ACADEMY	149	167	176
FOREIGN GOVERNMENTS	87	89	95
MEDICAL	4,460	5,800	5,800
FOREIGN MILITARY SALES (FMS) ADMINISTRATIVE SURCHARGE	4,047	5,100	5,100
OTHER NON-STRENGTH RELATED	1,612	1,600	1,600
SURCHARGE	633	600	600
CLOTHING	170	170	170
OTHER MILITARY COSTS	809	830	830
STRENGTH RELATED	39,217	52,629	52,469
OFFICERS	16,469	24,772	24,732
BASIC PAY	-	(15,144)	(15,284)
RETIRED PAY ACCRUAL	-	(7,678)	(7,749)
ENLISTED	20,579	24,557	24,437
BASIC PAY	-	(13,030)	(12,998)
RETIRED PAY ACCRUAL	-	(6,606)	(6,590)
PCS TRAVEL	2,169	3,300	3,300
TOTAL PROGRAM	99,103	116,000	118,700

END

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